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**2014**

**Advancing with Change**

**Crime Victim Services • Annual Report**

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December 9, 2014

The Honorable Rick Perry, Governor  
The Honorable David Dewhurst, Lieutenant Governor  
The Honorable Joe Straus III, Speaker of the House

Violent crime deeply impacts its victims, often changing their lives forever. The Office of the Attorney General (OAG) is dedicated to helping crime victims advance through these difficult times with healing and restored hope for the future. The Crime Victims' Compensation Program (CVC) in the Office of the Attorney General, Crime Victim Services Division (CVSD) provides compassionate and effective services by offering information, resources, and financial assistance to crime victims and the organizations assisting them. In Fiscal Year (FY) 2014, the CVC Program staff reviewed 23,155 applications and awarded \$60.4 million in compensation to crime victims and claimants to assist with expenses such as health care, counseling, loss of earnings and funeral costs. The OAG Grants Administration Division (GAD) also awarded \$45.4 million in victim services grants to organizations that provide services to victims of crime.

To improve the CVC program's effectiveness and efficiency, CVC has been upgrading its technology with a new robust case management system. The first phase of the project, completed in February 2013, implemented this new technology platform and transformed the business processes that previously relied on obsolete technology and aging hardware.

During FY 2014, CVC entered the second phase of this project to replace the mainframe and integrate all the business functions onto a single, modern technology platform. Upon successful completion of this phase, CVC will increase operational efficiency, stabilize technology costs, consolidate systems and increase opportunities for previously unavailable customer service innovations. For example, this upgrade will enable CVC to develop a notification system to communicate with victims via email and text messaging.

CVSD staff worked tirelessly during FY 2014 to revise sections of the Texas Administrative Code that apply to CVC. These revisions updated and clarified the rules governing CVC in order to allow CVSD to more effectively fulfill its mission of providing services to victims of violent crime.

2014 brought change to CVSD's ability to assist crime victims. Just as we help victims advance through the changes in their lives, CVSD is also advancing with change. We are excited about the growing capabilities that are enabling us to better serve victims of crime, and we look forward to continuing this work in the years to come.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Abbott", is written over a light blue horizontal line.

Greg Abbott  
Attorney General of Texas





## Retrospective of the CVC Program and Fund History

- 1979** The 66th Legislature created the Crime Victims' Compensation Program. SB21: Effective January 1, 1980, the Texas Crime Victims' Compensation Act established the Compensation to Victims of Crime Fund (CVC Fund) and the Crime Victims' Compensation (CVC) Program to compensate victims of violent crime for their crime-related losses. Revenues for the CVC Fund came from court costs assessed on felonies and certain misdemeanors.
- 1980** There were insufficient funds available to compensate all CVC applications.
- 1981** Collected revenue was insufficient to pay CVC applications. A waiting list for payments was established on December 31, 1980. The maximum amount payable per application was \$50,000.
- 1982** Funding for the program was limited. Approved CVC applications on the waiting list were paid as money became available.
- 1983** The 68th Legislature reduced maximum amount per application. The waiting list for CVC application payments was abolished.
- 1984** CVC began the 1984 fiscal year with a \$2 million deficit.
- 1985** The 69th Legislature: SB 76: Prohibited benefits for offenders, accomplices, or persons incarcerated at the time of the crime; extended benefits to a victim residing in the same household as the offender except for loss of earnings and support; expanded the definition of victim to include residents of other states if the crime occurred in Texas; provided coverage for victims of federal crimes; and added the definition for personal injury. Victims of Crime Act (VOCA) was signed into federal law on October 12, 1984. Several changes were made to state law to receive federal funding. HB 560: Extended time for filing a CVC application if victim was "reasonably" prevented from filing because of a physical incapacity resulting from the crime. SB 76: Extended collection of Class C misdemeanors to include traffic violations, other than violations relating to parking or pedestrians. The Appropriations Act authorized medical cost containment for medical bills to make sure that all bills were necessary and crime-related. The program began reviewing medical bills under this provision.
- 1986** The CVC Fund received the first VOCA grant totaling \$1.47 million.
- 1987** 70th Legislature: HB 878: Removed the need for financial stress as a requirement to receive compensation; extended mental health benefits to family members who resided in the same household with a child or a deceased victim; raised maximum benefit for child care; and defined immediate family members.
- 1988** The CVC Fund balance continues to decline.



**1989**

71st Legislature: SB 1133: Placed restrictions on the use of money from the CVC Fund.

**1990**

After only ten years of the program's existence, the number of CVC applications received had increased from 1,060 in 1980 to 10,273 in 1990.

**1991**

SB 616: Effective September 1, 1991, administrative authority of the CVC program transferred to the Office of the Attorney General (OAG).

**1993**

In early 1993, the financial soundness of the Fund was jeopardized when requests for victim compensation exceeded the amount of funds received from court costs and fees. 73rd Legislature: HB 2178: Effective August 30, 1993, increased the dollar amount of court costs deposited into the CVC fund; allowed for parolees to pay monthly fee; allowed money received from gifts, grants, and donations to be deposited into the CVC Fund; and placed restrictions on the use of money from the CVC Fund.

**1994**

Court fees deposited into the CVC Fund increased more than 90% from 1993. After March 15, 1994, compensation benefits were restored to full payment.

**1995**

74th Legislature: SB 1049: Ordered payment of health care services according to medical fee guidelines. This resulted in a reduction of the amount paid to service providers for health care services. It also provided that payments accepted by the provider are considered payment in full. SB 1049: Increased the maximum award for a CVC application for catastrophic injuries from \$25,000 to \$50,000; added crime scene cleanup reimbursement; added dependent care when the need for care resulted from the crime; added vehicular offenses such as DWI and Criminally Negligent Homicides as compensable crimes; expanded claimant definition to include all immediate family members of a child or a deceased victim; added definition for household member; expanded definition for victim; included mental harm in definition of physical injury; allowed for denial of application when claimant or victim involved in illegal activity; and added reimbursements for property seized as evidence.

**1997**

75th Legislature: In 1997, the CVC Fund became a constitutionally-dedicated account that can be used only for the purpose of providing victim-related compensation or assistance. Also in 1997, the 75th Legislature amended the Texas Code of Criminal Procedure to authorize the appropriation of monies from the Compensation of Victims of Crime Fund for grants and contracts supporting victim-related services or assistance. That same legislative session the first appropriation from the CVC Fund was made for the purpose of providing grants and contracts supporting victim-related services or assistance. The OAG received an appropriation of \$1 million from the CVC Fund for the purpose of providing a grant to the statewide organization for the Court Appointed Special Advocate (CASA) Program. SB 987: Allowed the Legislature to appropriate money from the CVC Fund to state agencies delivering or funding victim-related services. Authorized the OAG to use money appropriated from the CVC Fund for grants or contracts supporting victim-related services. The Legislature began appropriations under Texas Code of Criminal Procedure 56.541. HB 3062: Increased maximum award on a CVC application from \$25,000 to \$50,000, and the maximum on catastrophic cases from \$50,000 to \$100,000; added lost wages and travel for participation in the criminal justice process or for medical care; added firefighters and peace officers as eligible victims; removed life insurance and vacation/sick leave benefits as collateral sources; added international terrorism as a compensable crime; allowed eligibility for Texas residents victimized in another country without a compensation program; amended definition of immediate family member; provided for loss of support in cases not involving a deceased victim; and changed filing times and reporting limits for CVC applications.



**1999** 76th Legislature: HB 3255: Added \$3,800 relocation/rental reimbursement for victims of domestic violence.

**2001** 77th Legislature: In 2001, the Legislature added an appropriation from the CVC Fund to the OAG for the purpose of providing grants to a broad range of victim-related service organizations. Victim services such as domestic violence shelters, rape crisis centers, hotlines, victim advocacy, and education were made available as a result of these grants. HB 131: Provided reimbursements to law enforcement agencies for forensic sexual assault exams. HB 519: Added relocation/rental reimbursement for victims of sexual assault occurring in their residence; and changed the term "domestic violence" to "family violence," assigning the same meaning of family as found in Texas Family Code Section 71.004. SB 850: Added Disabled Peace Officer Benefits, providing an additional \$200,000. SB 1202: Increased maximum amount payable on a CVC application for catastrophic injuries from \$100,000 to \$125,000.

**2002** Beginning with the 2002-03 biennium, legislative appropriations from the CVC Fund began to exceed revenues.

**2003** 78th Legislature: HB 1895: Added benefit for bereavement leave. SB 1015: Added reimbursement for travel to an execution.

**2007** 80th Legislature: SB 1580: Requires TDCJ to contract with a private vendor to provide pay telephone services to inmates. The CVC Fund receives the first \$10 million in revenue and 50% of revenue beyond \$10 million. HB 1751: A \$5 fee was placed on patrons of sexually oriented businesses, of which, up to \$25 million in revenue per biennium would be transferred into the Sexual Assault Program Fund to be used for awarding grants to sexual assault programs and rape crisis centers across the state. CVC has collected no revenue from this legislation as it has been under review by the courts since its imposition.

**2008** The Texas Department of Criminal Justice officially entered into a contract to provide telephone services stemming from the passage of SB 1580 in 2007. Services were set to begin in the summer of 2009.

1999 - 2008



**2009** SB 1377: Authorizes the attorney general to transfer up to 50% of any remaining money in excess of \$5 million from the CVC auxiliary fund into the CVC Fund to be used for compensation payments. HB 2626: Provided for adult victims of sexual assault who have not filed a police report to obtain a forensic medical exam. CVC reimburses Department of Public Safety for the cost of the exam. SB 808 and HB 2916: provide for reimbursement of pecuniary loss arising from homicides occurring before January 1, 1980, if the identity of the victim was established by a law enforcement agency on or after January 1, 2009.

**2011** The CVC Fund was confronted with the possibility of serious shortfall by 2013 due to declining revenues from court fees, which constitute approximately 86% of the CVC Fund's state revenue. Facing a \$23 million budget deficit for the 2012-2013 biennium, the state utilized CVC Fund dollars to increase direct appropriations to specific crime victim services organization and state agencies.

**2013** SB 8: Added victims of trafficking to the list of eligible participants in the Address Confidentiality Program and made trafficking victims eligible for reimbursement for relocation expenses. HB 3241: After attorney fees and court costs, the first \$10 million awarded to the state in civil racketeering suits related to trafficking of persons is made to the credit of the CVC Fund.

2009 - 2013



# Revenue Sources

**The Crime Victims' Compensation (CVC) program is supported through a legislative appropriation from the Compensation to Victims of Crime Fund (the Fund). The passage of the Crime Victims' Compensation Act in 1979 reflected the Legislature's intent for the CVC Fund to assist innocent victims of violent crime and to encourage greater public cooperation in the investigation and prosecution of criminals.**

## **CVC Fund**

The CVC Fund represents public policy at its best: revenue for the CVC Fund is collected from offenders through criminal court costs, fees and fines, while victims of violence are assisted with expenses related to the crime. The CVC Fund receives revenue from the following sources:

## **State Court Costs**

CVC receives 37.6338 percent of all consolidated court costs submitted to the comptroller by local governmental entities for felony and misdemeanor convictions. The calculated amount of court costs received by type of conviction (TX. Local Government Code, Section 133.102(a) & (e)):

**Felony Conviction = \$50.05**  
**Class A or B Misdemeanor Conviction = \$31.24**  
**Class C Misdemeanor Conviction = \$15.05**

## **Federal VOCA Grant**

The federal Victims of Crime Act (VOCA) allows the collection of fines, fees and forfeitures for federal convictions. Passed in 1984, VOCA has awarded grants to the Texas CVC since 1986. These grants are based on a formula that gives each state an amount equal to 60 percent of the state funds paid to victims by the CVC program two years prior. (Title 42 U.S.C. 10602)

## **Restitution**

Offenders may be ordered to reimburse the Fund for compensation payments made on behalf of those they have victimized. CVC staff provides local prosecutors with information on the amount of money that has been paid so that reimbursement to the Fund can be included in restitution orders. The laws governing restitution allow for a one-time fee of \$12 to be assessed on an offender who pays restitution in installments. Half of this fee is deposited into the Fund, and the other half is retained by the local court that assessed the restitution. (Texas Code of Criminal Procedure Article 42.037 (a) & (g), Texas Government Code Section 508.182 (a) & (e)(2))

A judge may require an offender to pay a one-time fee up to \$50 for misdemeanors and up to \$100 for felonies to the Fund. Prior to September 1, 2005, this fee was deposited into the General Revenue Fund. (Texas Code of Criminal Procedure, Article 42.12 Section 11(a)(18))

## **Parolee Supervision Fee**

Offenders on parole for crimes that occurred after September 1, 1993, pay \$8 per month to the Fund. The state's parole officers are to be commended for their efforts to collect these fees from parolees. (Texas Government Code Section 508.182(a) & (e)(2))

## **Offender Inmate Telephone Revenue**

The Texas Department of Criminal Justice (TDCJ) Offender Telephone System allows eligible offenders to make paid telephone calls to family and friends. Offenders with major disciplinary problems, gang affiliations, or on death row will not have access to the telephone system. By statute, TDCJ shall transfer 50% of all commissions paid by the vendor to the Fund, with the first \$10 million collected in a given year to be credited to the Fund. (Texas Government Code Section 495.027(c))

## **Donations**

Jurors are provided information about the Fund and are offered the option to donate their daily reimbursement to the Fund. (Texas Government Code Section 61.003(a)(1))

## **Subrogation**

By statute, the attorney general must ask that the victim or claimant reimburse the Fund for the amount paid on behalf of the victim, up to the amount of the civil award when a crime victim is awarded money in a civil suit. (Texas Code of Criminal Procedure Article 56.51).



## Fiscal Activity Summary

<b>Receipts</b>	
Federal VOCA Grant	\$22,322,577.94
Court Fees Deposited	\$68,083,044.40
Restitution	\$1,292,167.19
Grants/Donations	\$213,486.40
Fees for Administrative Services	\$16,991,140.71
Restitution Installment Fee	\$9,716.79
Subrogation	\$733,379.29
Interest on State Deposits and Treasury Investments	\$91,844.41
Other Receipts	\$176,247.26
<b>Total Receipts</b>	<b>\$109,913,604.39</b>
<b>Disbursements</b>	
Benefits Paid to Victims of Crime	\$65,567,012.62
Benefits Paid to Victims of Crime (Fund 0494)	\$184.90
<b>Administrative Costs:</b>	
Salaries and Wages	\$4,004,126.31
Payroll Related Costs*	\$1,240,314.84
Professional Fees and Services	\$489,834.00
Travel	\$33,744.71
Materials and Supplies	\$47,739.64
Communications and Utilities	\$159,727.72
Repairs and Maintenance	\$334,576.04
Rentals and Leases	\$317,736.68
Postage and Delivery	\$116,256.99
Other Operating Expenses	\$468,813.31
Capital Outlay	\$27,804.50
<b>Total Administrative Costs</b>	<b>\$7,240,674.74</b>
<b>Total OAG Disbursements</b>	<b>\$72,807,872.26</b>

Fiscal Year Ending August 31, 2014

\*The payroll related costs include other agency disbursements.



## Fund Appropriations

	2004-2005 Biennium	2006-2007 Biennium	2008-2009 Biennium	2010-2011 Biennium	2012-2013 Biennium	2014-2015 Biennium (1)
<b>Attorney General:</b>						
Crime Victims' Compensation	137,575,596	200,985,994	199,645,724	150,225,867	182,744,515	165,690,442
Appropriated Federal Match	(35,757,457)	(62,282,066)	(80,588,058)	(45,839,547)	(95,127,605)	(65,164,865)
HB 2626: Forensic Medical Exams	-	-	-	468,470	-	-
<b>Crime Victims' Compensation:</b>	<b>\$101,818,139</b>	<b>\$138,703,928</b>	<b>\$119,057,666</b>	<b>\$104,854,790</b>	<b>\$87,616,910</b>	<b>\$100,525,577</b>
Victim Assistance: (2)						
Victim Coordinator/Liaison Grants	4,788,486	4,814,613	4,837,142	4,882,314	4,887,036	2,788,300
Statewide Victim Notification System	7,149,690	6,944,857	6,986,050	6,998,502	7,004,526	3,710,839
Sexual Assault and Crisis Prevention	13,930,604	13,499,228	13,701,466	13,586,513	13,829,754	7,832,404
Other Victim Assistance Grants	20,724,500	20,951,493	20,914,484	21,109,524	21,128,890	12,055,935
Children's Advocacy Centers	7,998,006	7,998,006	7,998,006	7,998,006	15,998,006	8,910,032
Court Appointed Special Advocates	6,000,000	6,000,000	6,000,000	6,000,000	17,000,000	9,468,090
Legal Services Grants	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	2,784,732
Sexual Assault Services Grant (TAASA)	750,000	750,000	750,000	750,000	750,000	417,710
<b>Victim Assistance Total:</b>	<b>\$66,341,286</b>	<b>\$65,958,197</b>	<b>\$66,187,148</b>	<b>\$66,324,859</b>	<b>\$85,598,212</b>	<b>\$47,971,265</b>
<b>Attorney General Total:</b>	<b>\$168,159,425</b>	<b>\$204,662,125</b>	<b>\$185,244,814</b>	<b>\$171,179,649</b>	<b>\$173,215,122</b>	<b>\$148,436,180</b>
<b>Other Agencies:</b>						
SHSU - Crime Victims' Institute	595,065	-	-	-	-	-
TDCJ - BIPP	2,500,000	-	-	-	-	-
TDCJ - Victim Services	2,965,550	2,878,636	3,041,934	3,152,350	-	-
DHS - Family Violence Shelters	34,693,696	-	-	-	-	-
DPRS - Foster Care & Adult Prot. Svc.	65,565,418	-	-	-	-	-
ERS - Peace Officer Death Benefit	5,479,902	5,281,927	2,563,002	4,417,880	4,077,600	3,392,648
OCA - Foster Care Courts Program	2,197,404	-	-	-	-	-
HHSC - Family Violence Services (3)					8,087,828	
<b>Other Agencies Total:</b>	<b>\$113,997,035</b>	<b>\$8,160,563</b>	<b>\$5,604,936</b>	<b>\$7,570,230</b>	<b>\$12,165,428</b>	<b>\$3,392,648</b>
<b>FUND 469 APPROPRIATIONS, TOTAL (4):</b>	<b>\$282,156,460</b>	<b>\$212,822,688</b>	<b>\$190,849,750</b>	<b>\$178,749,879</b>	<b>\$185,380,550</b>	<b>\$151,828,828</b>

(1) The 2014-2015 Biennial amounts include an estimate for legislative mandated salary increases of 1% for FY2014 and 2% for FY2015.

(2) The 2014-2015 Biennial amounts for the Victim Assistance programs reflect only the appropriations from the Compensation to Victims of Crime Fund (Fund 469). The Legislature provided additional appropriations for each of the programs listed from general revenue funds.

(3) HHSC voluntarily reduced its appropriation by \$3,500,000 in order to assist with cash flow and fund solvency issues.

(4) Total Legislative appropriations from the Compensation to Victims of Crime Fund (Fund 469).

**SHSU** = Sam Houston State University

**TDCJ** = Texas Department of Criminal Justice

**DHS** = **HHSC** = Department of Health and Human Services

**DPRS** = **DFPRS** = Department of Family and Protective Services

**ERS** = Employees Retirement System

**OCA** = Office of Court Administration

**HHSC** = Department of Health and Human Services



## Program Overview

### Overview

The Crime Victims' Compensation (CVC) Program is administered by the Office of the Attorney General (OAG) and is dedicated to providing victims of violent crime financial assistance for certain crime-related expenses. State law establishes that the victims of crime fund is the payer of last resort and requires the OAG to establish whether other collateral sources are available to a victim or claimant, such as health insurance, Medicaid, Medicare, auto insurance or workers' compensation insurance coverage.

CVC program staff work with victims and claimants to coordinate available resources to minimize the "out of pocket" expenses incurred as the result of the crime.

### To be eligible for the CVC program, a person must:

- Be a U.S. resident who becomes a victim of crime in Texas or a Texas resident who becomes a victim of crime in another country without a compensation program;
- Report the crime to a law enforcement agency in a timely manner to allow for investigation and prosecution of the crime;
- Continue to cooperate with law enforcement as needed, and
- File a CVC application within three years of the date of the crime.

### To qualify, a person must:

- Be an innocent victim of crime who suffers physical or emotional harm, or death;
- Be a dependent of the victim;
- Be an authorized individual acting on behalf of the victim;
- Be an individual who has legally or voluntarily assumed the obligations to pay certain expenses related to the crime on behalf of the victim;
- Be an immediate family or household member of the victim related by blood or marriage who requires counseling as a result of the crime; or
- Be a peace officer, fire fighter or individual who has a duty to protect the public and who is injured as a result of violent crime.

### Compensation

For crimes occurring on or after September 1, 1997, claims may be approved for reimbursement up to a total of \$50,000. Crime victims who suffer total and permanent disability as a result of a crime may qualify for an additional reimbursement of up to \$75,000 to be used for specific and limited expenses, such as prosthetics, rehabilitation or accessibility renovations.

Financial assistance is contingent upon the applicant providing necessary and required documentation and is bound by certain laws in effect at the time the crime occurred.

### Victims and claimants may be awarded the following benefits:

- Medical, hospital, physical therapy or nursing care expenses related to the crime
- Psychiatric care or counseling
- One-time relocation assistance for victims of family violence
- One-time relocation assistance for victims of sexual assault, if the crime occurred in their place of residence
- Loss of support
- Loss of earnings
- Travel expenses for crime-related travel
- Funeral and burial expenses
- Care of a child or dependent
- Crime scene clean-up
- Items seized by law enforcement
- Attorney fees

### Applying for Compensation

Every law enforcement agency and prosecutor's office in Texas is required by statute to provide victims of crime with information about the CVC Program. Applications are also available at hospitals and nonprofit agencies that work with crime victims.

Applications are available in English and Spanish and can be obtained directly from the CVC Program or on the OAG website at [www.texasattorneygeneral.gov](http://www.texasattorneygeneral.gov). CVC program staff is available to assist victims and their families in accessing information about the program and the application process.

**Call: (800) 983-9933 to contact the CVC Program**

**Write: Office of the Attorney General, Crime Victim Services Division, Crime Victims' Compensation Program,  
P. O. Box 12198, Austin, Texas, 78711-2198**



## Activity Summary

### CVC Applications Received

**35,634**

35,634 applications were received in Fiscal Year 2014

25,145 applications were filed by victims of crime

10,489 applications were filed by law enforcement agencies for sexual assault exam reimbursements

### CVC Applications Reviewed

**23,155**

23,155 victim applications were reviewed for eligibility

17,000 applications were approved

6,155 applications were denied

73.42 % of all reviewed applications were approved

### CVC Benefits Awarded

**22,407**

22,407 total applications were awarded benefits

12,114 victim applications were awarded benefits

\$4,986 was the average amount awarded per victim application

10,293 sexual assault exam reimbursements were made

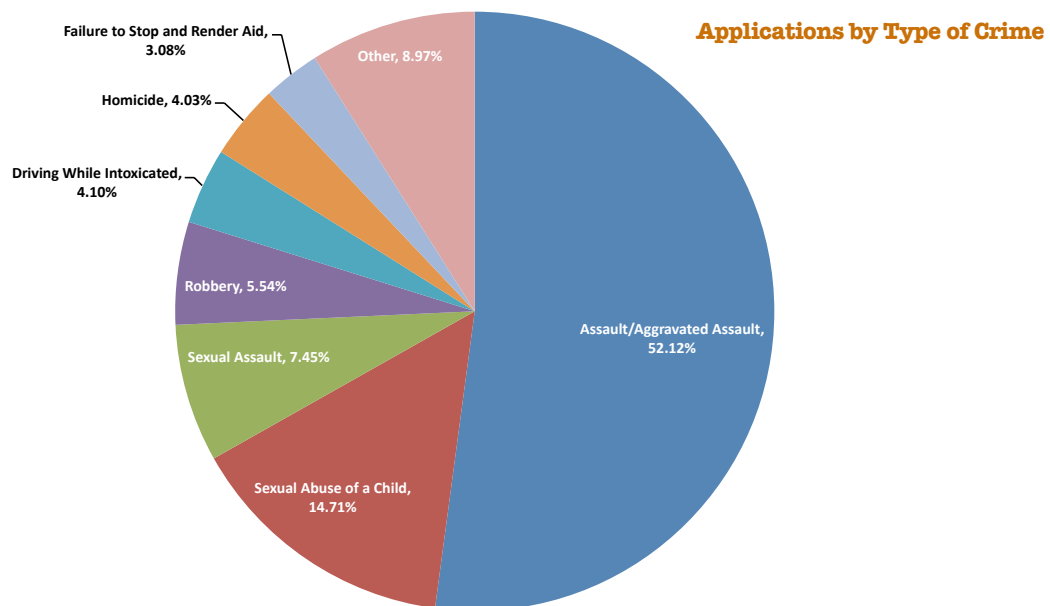
\$515 was the average amount awarded per sexual assault exam reimbursement

The total number of applications approved, reviewed or denied may not equal the number of applications received. For example, claims received in the latter part of August 2014 may not be reviewed or approved until September 2014 (the first month of fiscal year 2015) and would therefore be included in next year's report. The same explanation applies to award payments, which in some cases may extend over several years.



## Applications by Type of Crime

Type of Crime	Applications	Percent
Assault/Aggravated Assault	13,105	52.12%
Sexual Abuse of a Child	3,698	14.71%
Sexual Assault	1,874	7.45%
Robbery	1,394	5.54%
Driving While Intoxicated	1,032	4.10%
Homicide	1,013	4.03%
Failure to Stop and Render Aid	774	3.08%
Other	2,255	
Physical Abuse of a Child	395	1.57%
Stalking	409	1.63%
Vehicular Manslaughter	91	0.36%
Vehicular Assault	173	0.69%
Criminally Negligent Homicide	71	0.28%
Kidnapping	100	0.40%
Physical Abuse of Elderly	84	0.33%
Human Trafficking	68	0.27%
Arson	19	0.08%
Unknown/Other Crime	845	3.36%
<b>Total</b>	<b>25,145</b>	<b>100.00%</b>



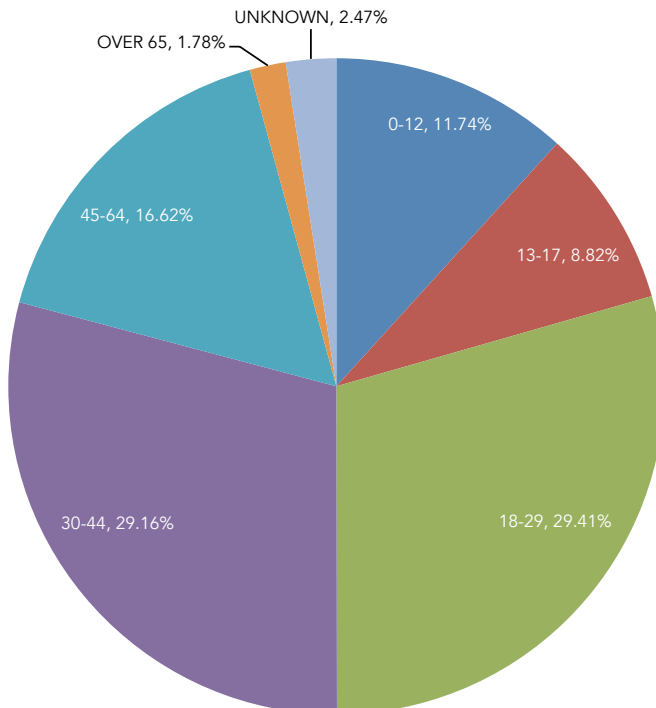
\* Excludes sexual assault exam reimbursement applications sent by law enforcement agencies.



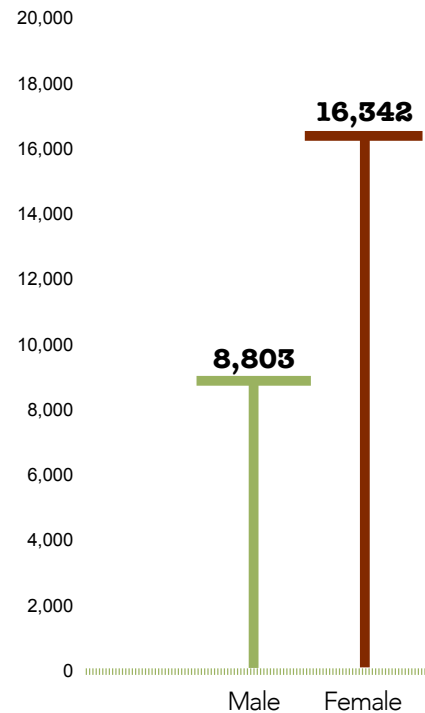
## Applications by Age & Gender

Age	Total	Male	Female	Percent
0-12	2,953	848	2,105	11.74%
13-17	2,219	567	1,652	8.82%
18-29	7,395	2,725	4,670	29.41%
30-44	7,329	2,434	4,895	29.16%
45-64	4,180	1,822	2,358	16.62%
Over 65	447	225	222	1.78%
Unknown	622	182	440	2.47%
<b>Total</b>	<b>25,145</b>	<b>8,803</b>	<b>16,342</b>	<b>100.00%</b>

Applications by Age



Applications by Gender



\* Excludes sexual assault exam reimbursement applications sent by law enforcement agencies.



## Compensation Benefits

### **Attorney Fees**

Legal service related to the Crime Victims' Compensation application process and contingent on compensation awarded to the victim/claimant. The lesser of \$300 or 25% of awarded benefits. Upon appeal, an attorney may be entitled to 25% of benefits directly relating to the attorney's assistance.

### **Bereavement Leave**

Paid to immediate family members or household members of a deceased victim for up to 10 days of loss of earnings for crimes occurring on or after September 1, 2003, with a maximum award of \$1,000.

### **Child/Dependent Care**

Child/dependent care expenses may be reimbursed or paid on behalf of the victim if child/dependent care is a new expense for the victim directly resulting from the crime. Child care benefits for the dependents of a deceased victim may be paid on an on-going basis up to the age of 14. Care must be provided by a certified, registered, or licensed care provider. For crimes occurring on or after May 8, 2005, child care benefits for dependent(s) of a surviving victim may be limited to a maximum of 90 days. The award is calculated at the actual cost of care not to exceed \$100 per week per dependent or minor child. Under special circumstances reimbursement or payment of child care expenses may be extended.

### **Crime Scene Clean Up**

For costs related to the removal of crime scene elements that may cause further trauma to the victim or family members. For crimes occurring on or after September 1, 1995, reimbursement is limited to \$750.

### **Emergency Awards**

May be requested if a victim or claimant would suffer undue harm or hardship if an award is not expedited. Limited to \$1,500 and is deducted from any future awards.

### **Evidence Replacement**

For replacement of items that have been seized by law enforcement for use in the investigation or prosecution of a case and will not be returned or for items seized and damaged during evidence collection. For crimes occurring on or after September 1, 1995, with a maximum reimbursement award of \$750.

### **Funeral and Burial**

For professional burial services, flowers, caskets, urns, headstones, cremation, or other costs related to the funeral/burial. Limited to \$4,500; additional reimbursement for transporting the deceased to another state or country for funeral or burial.

### **Loss of Support**

Paid to dependents of homicide victims and dependents of surviving victims. Dependents of homicide victims reimbursement is limited to a \$500 per week maximum and is calculated using the victim's salary and may be paid on an ongoing basis until benefits are exhausted. Loss of support is also available to dependents of surviving victims for 90 days with the same maximum benefit of \$500 per week.

### **Loss of Earnings**

Paid to a victim who is unable to work as a result of documented physical or mental injuries related to the crime. Reimbursement is limited to a \$500 per week maximum and is calculated using the victim's salary. Lost wages may also be awarded when a victim misses time from work to seek medical treatment for crime-related injuries or when the victim and/or claimant takes part in the criminal justice process (other than subpoenaed testimony).



### **Medical Expenses**

Reimbursement to victims or payment to medical service providers on behalf of victims for medical expenses. For the costs of hospitals, doctors, ambulance services, prescriptions, dental work, nursing homes, home health care and medical appliances such as wheelchairs and prosthetics or other necessary medical treatment. Payments are calculated using statutory guidelines.

### **Catastrophic Injuries**

Paid to a victim who has suffered a total or permanent disability as a result of a crime. An additional award of \$75,000 (for crimes occurring on or after September 1, 2001). Awards may be used to pay for items that directly assist a victim. Direct assistance includes: lost wages, modifications of home or automobile, prosthetics, medical equipment or supplies, job training and vocational rehabilitation, home health care or training in the use of special appliances and other necessary expenses for victims.

### **Mental Health Care**

Reimbursement or payment on behalf of the victim or claimant for mental health treatment. Limited to \$3,000 maximum for outpatient treatment with a licensed provider. Inpatient treatment for victims requires pre-authorization and may be available for a maximum of 30 days at a rate of \$600 per day.

### **Rent and Relocation**

Reimbursement or payment on behalf of a victim of family violence, victims who are sexually assaulted in their residence and victims of human trafficking. Limited to a one-time award of up to \$3,800 (\$2,000 relocation expenses and \$1,800 for rental assistance).

### **Travel Expenses**

Reimbursement or payment on behalf of a victim or claimant for travel costs incurred directly related to the crime. Eligible travel expenses include travel to medical treatment, counseling and for costs associated with the victim's or claimant's participation in the criminal justice process. Mileage is covered for travel over 20 miles one way. The actual costs for commercial transportation, food and lodging are paid for travel over 60 miles one way. Expenses for travel to a funeral or memorial of a victim (who died as a result of criminally injurious conduct committed on or after September 1, 2003) may be paid for certain family or household members.



## Payments by Benefit

Crime Victims' Compensation Payments	FY 2014 Amount	% of Total
<b>Payments For Victims of Crime:</b>		
<b>Medical:</b>		
Acute Care Hospital	31,893,248.77	48.55%
Physician Fees	7,297,618.78	11.11%
EMS Services	1,791,591.96	2.73%
Dental	1,112,930.90	1.70%
Mental Health Counseling	1,106,413.78	1.68%
Rehabilitation / Physical Therapy	517,917.55	0.79%
Health Care Supplies	311,931.32	0.47%
Accommodation Services	132,967.98	0.20%
Prescriptions	257,810.86	0.39%
Psychiatric Hospital	108,366.23	0.17%
Nursing Care	8,763.73	0.01%
Medical Report	2,044.03	0.00% *
<b>Total Medical Payments:</b>	<b>\$ 44,541,605.89</b>	<b>67.80%</b>
<b>Non-Medical:</b>		
Loss of Wages	5,153,676.59	7.84%
Relocation	4,157,832.32	6.33%
Funeral Expense	3,875,478.38	5.90%
Loss of Support	1,470,490.76	2.24%
Travel	716,111.01	1.09%
Child Care	224,004.05	0.34%
Disabled Peace Officer	173,016.64	0.26%
Crime Scene Cleanup	27,129.00	0.04%
Evidence Replacement Costs	36,299.37	0.06%
Final Judgement	15,000.00	0.02%
Attorneys Fees	9,899.73	0.02%
Emergency Awards	1,500.00	0.00% *
<b>Total Non-Medical Payments:</b>	<b>\$ 15,860,437.85</b>	<b>24.14%</b>
<b>Total Payments For Victims Of Crime:</b>	<b>\$ 60,402,043.74</b>	<b>91.94%</b>
<b>Payments To Law Enforcement Agencies:</b>		
<b>Sexual Assault Exam Reimbursements:</b>	<b>\$ 5,297,869.85</b>	<b>8.06%</b>
<b>Total Payments To Law Enforcement Agencies:</b>	<b>\$ 5,297,869.85</b>	<b>8.06%</b>
<b>Crime Victims' Compensation Totals</b>	<b>\$ 65,699,913.59</b>	<b>100.00%</b>

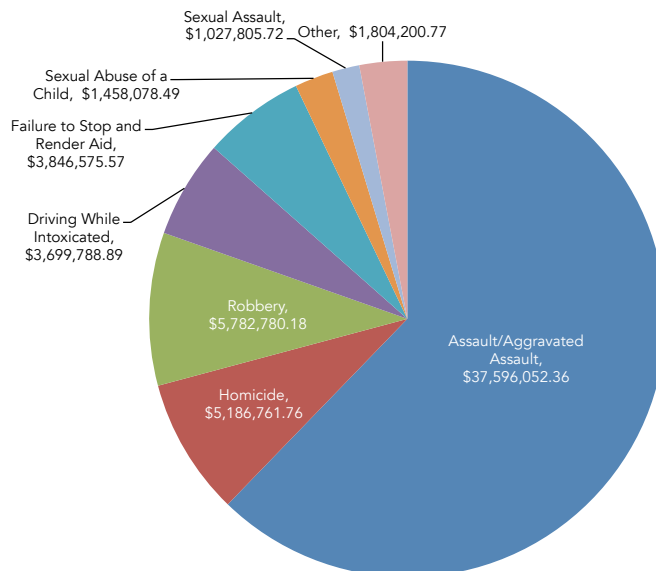
Amounts vary from financial summary of page 8 which includes cancelled warrants and refunds.

\* Less than .01% of total payments



## Payments by Type of Crime

Type of Crime	Number	Amount	Percent
Assault/Aggravated Assault	6,916	\$37,596,052.36	62.24%
Homicide	1,088	\$5,186,761.76	8.59%
Robbery	922	\$5,782,780.18	9.57%
Driving While Intoxicated	521	\$3,699,788.89	6.13%
Failure to Stop and Render Aid	552	\$3,846,575.57	6.37%
Sexual Abuse of a Child	1,105	\$1,458,078.49	2.41%
Sexual Assault	548	\$1,027,805.72	1.70%
Other			
Vehicular Assault	92	\$696,853.32	1.15%
Physical Abuse of a Child	108	\$338,958.55	0.56%
Vehicular Manslaughter	48	\$248,768.91	0.41%
Criminally Negligent Homicide	38	\$187,350.39	0.31%
Stalking	91	\$167,373.40	0.28%
Physical Abuse of Elderly	29	\$64,534.81	0.11%
Kidnapping	32	\$48,597.35	0.08%
Human Trafficking	13	\$21,670.73	0.04%
Other Miscellaneous Crime	7	\$18,121.90	0.03%
Arson	4	\$11,971.41	0.02%
<b>Total</b>	<b>12,114</b>	<b>\$60,402,043.74</b>	<b>100.00%</b>



### Amount Paid by Type of Crime

Excludes sexual assault exam reimbursement applications sent by law enforcement agencies.

Amounts vary from Financial Summary on page 8 due to cancelled warrants and refunds.

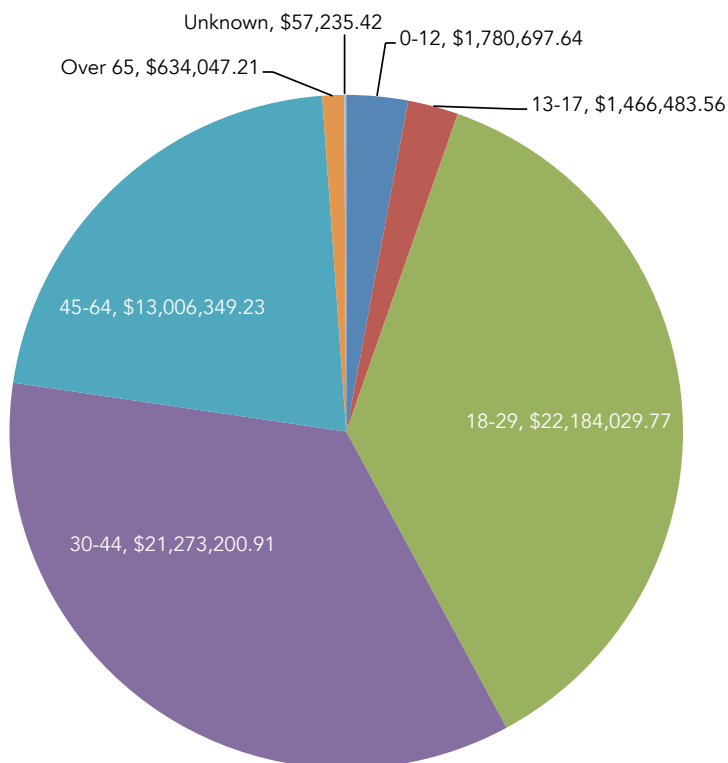


## Payments by Age & Gender

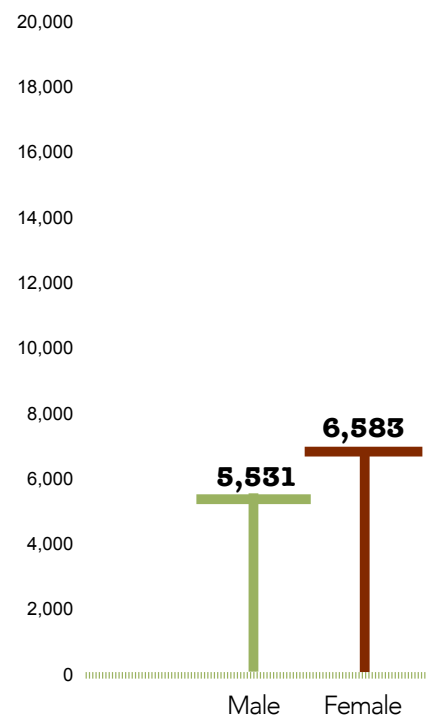
Amounts vary from Financial Summary on page 8 due to cancelled warrants and refunds.

Age	Total	Male	Female	Amount	Percent
0-12	961	256	705	\$1,780,697.64	2.95%
13-17	727	241	486	\$1,466,483.56	2.43%
18-29	3,834	1,963	1,871	\$22,184,029.77	36.73%
30-44	3,990	1,719	2,271	\$21,273,200.91	35.22%
45-64	2,410	1,245	1,165	\$13,006,349.23	21.53%
Over 65	179	98	81	\$634,047.21	1.05%
Unknown	13	9	4	\$57,235.42	0.09%
<b>Total</b>	<b>12,114</b>	<b>5,531</b>	<b>6,583</b>	<b>\$60,402,043.74</b>	<b>100.00%</b>

Payments by Age



Payments by Gender



Excludes sexual assault exam reimbursement applications sent by law enforcement agencies.



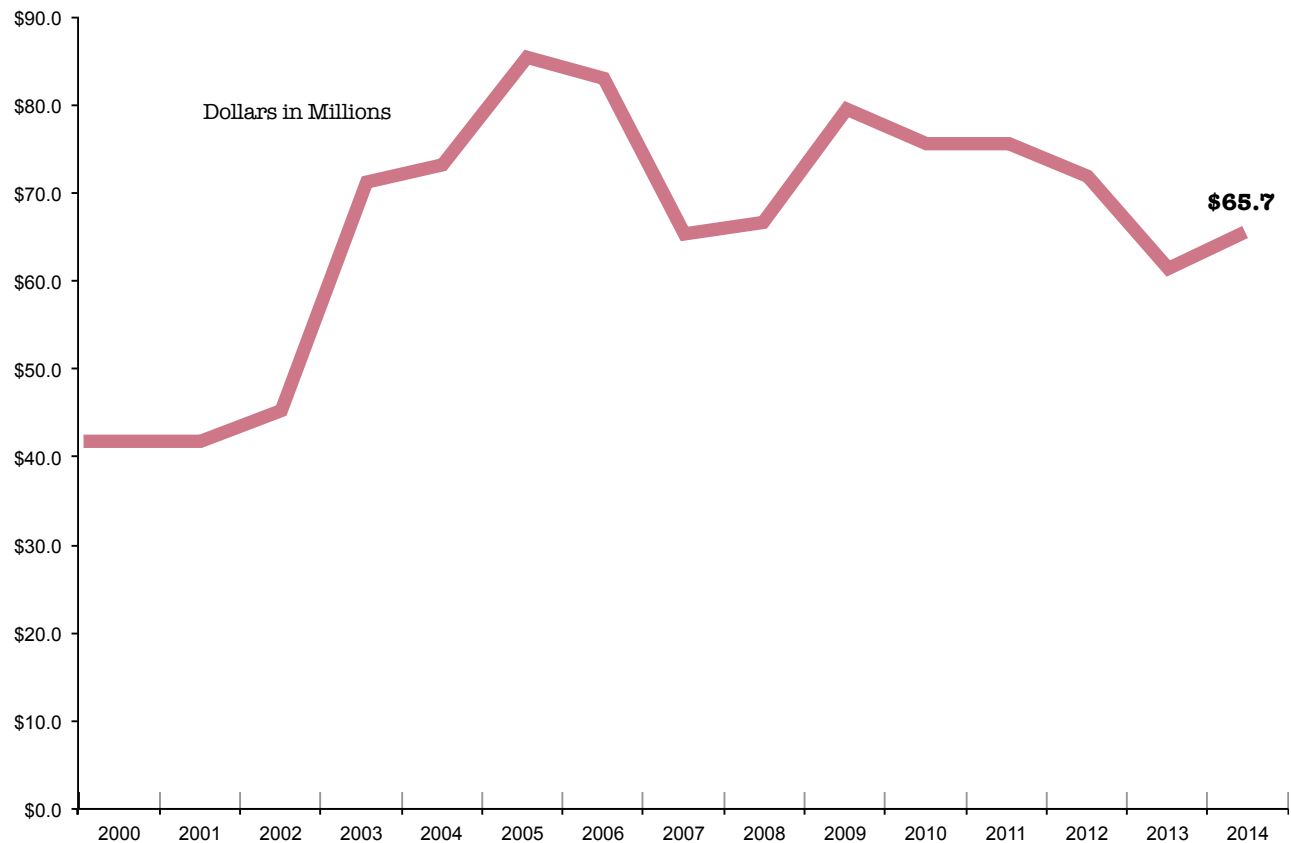
## Annual Payout Summary

Fiscal Year	Total Paid
1980	\$0.4
1981	\$1.0
1982	\$0.9
1983	\$1.2
1984	\$3.2
1985	\$7.1
1986	\$8.9
1987	\$17.4
1988	\$17.4
1989	\$20.4

Fiscal Year	Total Paid
1990	\$22.2
1991	\$23.7
1992	\$25.4
1993	\$29.2
1994	\$25.0
1995	\$24.5
1996	\$28.0
1997	\$28.3
1998	\$32.7
1999	\$37.5

Fiscal Year	Total Paid
2000	\$41.2
2001	\$41.2
2002	\$44.9
2003	\$71.0
2004	\$72.8
2005	\$85.0
2006	\$83.1
2007	\$65.6
2008	\$66.7
2009	\$78.8

Fiscal Year	Total Paid
2010	\$75.5
2011	\$75.7
2012	\$71.4
2013	\$61.2
<b>2014</b>	<b>\$65.7</b>







## Activity Summary by County

The tables on the following pages show crime victims' compensation activity by county. The total number of applications approved and denied may not equal the number of applications received because some claims received in prior years were approved or denied this year. Similarly, some claims received near the end of the year will be determined in Fiscal Year 2015.

**Received** - the number of applications received from victims for crimes occurring in the county

**Approved** - the number of applications from victims ruled to be eligible for an award

**Denied** - the number of applications from victims denied for cause (for example, crime cannot be substantiated, losses not covered by statute, lack of cooperation with law enforcement)

**Victim Payments** - the amount of Crime Victims' Compensation paid to applicants who were victimized in Texas counties

**SAE Received** - the number of sexual assault exam reimbursement requests received from law enforcement agencies

**SAE Payments** - the amount reimbursed to law enforcement agencies for sexual assault exam expenses

**Contributed** - the amount of court costs and fees collected and paid by the county into the Compensation to Victims of Crime Fund (totals provided by the Texas Comptroller of Public Accounts)

**Total Paid** - the total amount of the Crime Victim's Compensation paid to victims, claimants and law enforcement agencies in FY 2014.



County	Received	Approved	Denied	Victim Amount	SAE Received	SAE Payments	Contributed	Total Payments
Anderson	29	18	6	\$199,128.84	30	\$16,766.69	\$134,425.71	\$215,895.53
Andrews	13	11	1	\$94,965.75	5	\$3,164.00	\$49,154.95	\$98,129.75
Angelina	62	46	12	\$127,892.52	32	\$13,985.00	\$295,030.63	\$141,877.52
Aransas	18	13	4	\$33,828.13	13	\$5,194.11	\$60,489.57	\$39,022.24
Archer	1	-	-	\$1,170.93	-	\$0.00	\$30,791.04	\$1,170.93
Armstrong	3	-	2	\$0.00	3	\$2,081.00	\$35,284.29	\$2,081.00
Atascosa	40	23	9	\$65,481.04	16	\$6,555.00	\$168,692.68	\$72,036.04
Austin	24	19	4	\$7,650.36	4	\$2,321.96	\$191,974.79	\$9,972.32
Bailey	1	1	-	\$4,775.62	-	\$0.00	\$19,447.45	\$4,775.62
Bandera	7	5	2	\$34,021.36	5	\$3,043.00	\$27,974.80	\$37,064.36
Bastrop	46	39	10	\$235,456.09	21	\$9,785.00	\$199,490.24	\$245,241.09
Baylor	1	-	-	\$0.00	1	\$700.00	\$11,613.96	\$700.00
Bee	13	12	5	\$27,833.01	21	\$10,806.00	\$66,204.82	\$38,639.01
Bell	453	323	76	\$941,982.92	74	\$43,712.00	\$986,025.51	\$985,694.92
Bexar	1,874	1,060	696	\$4,248,288.06	857	\$336,488.05	\$4,150,063.39	\$4,584,776.11
Blanco	7	8	1	\$5,995.56	-	\$0.00	\$53,649.15	\$5,995.56
Borden	-	-	-	\$477.08	-	\$0.00	\$2,008.18	\$477.08
Bosque	6	6	-	\$10,586.10	5	\$3,415.00	\$37,190.14	\$14,001.10
Bowie	48	31	15	\$249,251.45	11	\$3,039.29	\$163,496.80	\$252,290.74
Brazoria	217	158	36	\$421,231.28	42	\$23,411.58	\$961,547.27	\$444,642.86
Brazos	159	100	42	\$244,867.78	30	\$7,857.00	\$540,803.94	\$252,724.78
Brewster	5	4	-	\$1,669.52	-	\$0.00	\$23,165.35	\$1,669.52
Briscoe	1	-	-	\$0.00	-	\$0.00	\$3,115.39	\$0.00
Brooks	7	6	2	\$48,189.53	-	\$0.00	\$56,783.14	\$48,189.53
Brown	13	13	3	\$121,349.49	9	\$2,821.00	\$70,956.30	\$124,170.49
Burleson	9	8	1	\$57,822.42	7	\$2,245.00	\$52,891.37	\$60,067.42
Burnet	40	25	13	\$93,981.70	12	\$3,814.00	\$110,835.85	\$97,795.70
Caldwell	35	25	8	\$204,825.76	13	\$7,971.88	\$153,183.93	\$212,797.64
Calhoun	13	8	1	\$12,885.06	4	\$2,232.00	\$81,376.47	\$15,117.06
Callahan	1	1	-	\$6,785.68	-	\$0.00	\$73,392.05	\$6,785.68
Cameron	375	270	87	\$803,646.67	57	\$15,299.82	\$1,154,730.14	\$818,946.49
Camp	14	8	3	\$41,122.06	5	\$3,282.00	\$19,768.91	\$44,404.06
Carson	7	1	2	\$11,198.13	-	\$0.00	\$28,938.90	\$11,198.13
Cass	34	27	6	\$86,309.17	1	\$700.00	\$64,778.28	\$87,009.17
Castro	3	2	2	\$10,510.97	2	\$600.00	\$14,104.41	\$11,110.97
Chambers	26	23	4	\$20,058.34	-	\$0.00	\$137,634.49	\$20,058.34
Cherokee	19	16	4	\$33,429.50	9	\$5,275.00	\$162,897.33	\$38,704.50



County	Received	Approved	Denied	Victim Amount	SAE Received	SAE Payments	Contributed	Total Payments
Childress	9	8	-	\$1,011.06	5	\$1,578.00	\$166,917.56	\$2,589.06
Clay	4	2	-	\$0.00	-	\$0.00	\$35,549.82	\$0.00
Cochran	1	1	-	\$0.00	1	\$700.00	\$4,267.69	\$700.00
Coke	1	-	1	\$0.00	-	\$0.00	\$12,838.90	\$0.00
Coleman	3	1	1	\$0.00	1	\$400.00	\$27,205.29	\$400.00
Collin	349	253	64	\$698,735.87	72	\$33,859.75	\$1,928,501.74	\$732,595.62
Collingsworth	2	-	2	\$566.54	9	\$3,982.00	\$6,640.20	\$4,548.54
Colorado	14	13	1	\$40,324.22	11	\$5,644.00	\$97,609.45	\$45,968.22
Comal	53	38	8	\$118,248.27	37	\$15,960.50	\$310,864.26	\$134,208.77
Comanche	2	-	-	\$2,583.88	4	\$2,135.00	\$36,341.65	\$4,718.88
Concho	1	1	-	\$11,970.56	-	\$0.00	\$42,112.96	\$11,970.56
Cooke	37	27	7	\$177,751.92	13	\$6,586.00	\$133,494.59	\$184,337.92
Coryell	58	50	8	\$161,897.85	24	\$13,500.00	\$113,068.75	\$175,397.85
Cottle	2	2	-	\$24,381.60	-	\$0.00	\$7,880.32	\$24,381.60
Crane	1	1	-	\$0.00	1	\$700.00	\$22,585.17	\$700.00
Crockett	2	2	-	\$25,042.60	-	\$0.00	\$45,413.69	\$25,042.60
Crosby	2	-	3	\$3,266.00	1	\$287.00	\$16,803.82	\$3,553.00
Culberson	3	3	-	\$30,711.13	-	\$0.00	\$29,982.05	\$30,711.13
Dallam	4	4	1	\$43,847.24	-	\$0.00	\$41,539.12	\$43,847.24
Dallas	3,101	1,818	852	\$8,772,064.59	1,033	\$390,006.20	\$6,676,704.03	\$9,162,070.79
Dawson	5	2	1	\$7,172.23	9	\$4,842.00	\$25,557.92	\$12,014.23
Deaf Smith	35	28	6	\$15,532.99	10	\$2,849.60	\$72,642.88	\$18,382.59
Delta	6	5	-	\$2,152.00	-	\$0.00	\$8,710.84	\$2,152.00
Denton	308	224	60	\$648,891.38	99	\$42,989.70	\$1,708,662.08	\$691,881.08
Dewitt	15	8	3	\$111,099.39	7	\$4,227.50	\$72,469.32	\$115,326.89
Dickens	-	-	-	\$4,420.14	2	\$1,362.00	\$10,066.80	\$5,782.14
Dimmit	18	12	4	\$83,617.30	-	\$0.00	\$150,848.29	\$83,617.30
Donley	2	1	-	\$544.00	6	\$1,408.00	\$41,148.01	\$1,952.00
Duval	16	13	2	\$7,839.54	-	\$0.00	\$55,869.15	\$7,839.54
Eastland	8	7	1	\$81,975.38	3	\$1,534.00	\$93,115.56	\$83,509.38
Ector	135	89	32	\$333,107.76	44	\$20,998.00	\$467,517.80	\$354,105.76
Edwards	1	1	-	\$20,535.95	-	\$0.00	\$6,573.39	\$20,535.95
Ellis	76	57	14	\$140,360.74	7	\$3,845.50	\$658,858.57	\$144,206.24
El Paso	1,481	1,014	440	\$2,598,342.39	93	\$44,410.46	\$1,812,454.17	\$2,642,752.85
Erath	19	18	6	\$60,141.84	14	\$4,871.40	\$77,929.54	\$65,013.24
Falls	9	7	-	\$8,016.28	2	\$1,297.00	\$126,899.57	\$9,313.28
Fannin	22	22	1	\$58,454.83	5	\$2,471.00	\$70,462.97	\$60,925.83



County	Received	Approved	Denied	Victim Amount	SAE Received	SAE Payments	Contributed	Total Payments
Fayette	6	4	2	\$12,914.07	6	\$3,482.00	\$128,442.97	\$16,396.07
Fisher	1	-	1	\$17,167.49	1	\$595.00	\$503.83	\$17,762.49
Floyd	3	1	-	\$789.04	-	\$0.00	\$6,760.65	\$789.04
Foard	4	4	-	\$21,704.12	-	\$0.00	\$1,471.04	\$21,704.12
Fort Bend	373	286	75	\$668,500.81	121	\$74,395.62	\$936,938.35	\$742,896.43
Franklin	2	1	-	\$2,616.08	5	\$3,490.00	\$25,693.67	\$6,106.08
Freestone	7	7	-	\$10,331.53	8	\$5,261.00	\$69,827.86	\$15,592.53
Frio	12	6	4	\$68,397.07	-	\$0.00	\$88,614.17	\$68,397.07
Gaines	6	3	-	\$643.08	2	\$1,067.99	\$52,048.78	\$1,711.07
Galveston	435	303	114	\$581,926.01	60	\$45,065.02	\$988,765.85	\$626,991.03
Garza	1	-	-	\$0.00	-	\$0.00	\$43,679.95	\$0.00
Gillespie	12	8	3	\$30,544.69	2	\$994.00	\$63,123.76	\$31,538.69
Glasscock	1	1	-	\$24,093.37	-	\$0.00	\$26,072.35	\$24,093.37
Goliad	2	2	-	\$4,500.00	-	\$0.00	\$33,530.79	\$4,500.00
Gonzales	18	6	7	\$57,239.23	13	\$6,534.50	\$132,952.98	\$63,773.73
Gray	16	15	3	\$19,027.29	9	\$3,208.00	\$85,060.25	\$22,235.29
Grayson	57	48	6	\$140,441.27	28	\$10,922.00	\$402,270.02	\$151,363.27
Gregg	96	71	16	\$197,267.88	45	\$30,125.00	\$416,879.69	\$227,392.88
Grimes	16	12	1	\$43,170.05	3	\$777.00	\$53,170.01	\$43,947.05
Guadalupe	85	65	16	\$132,916.40	63	\$35,998.00	\$536,042.90	\$168,914.40
Hale	21	15	7	\$84,699.84	15	\$9,627.00	\$91,300.85	\$94,326.84
Hall	7	5	1	\$5,105.79	-	\$0.00	\$52,411.51	\$5,105.79
Hamilton	3	3	-	\$11,746.24	-	\$0.00	\$20,129.29	\$11,746.24
Hansford	8	3	2	\$1,696.76	-	\$0.00	\$9,337.31	\$1,696.76
Hardeman	4	3	-	\$647.99	2	\$451.00	\$31,114.09	\$1,098.99
Hardin	57	51	3	\$36,276.48	35	\$23,777.00	\$146,474.29	\$60,053.48
Harris	4,209	2,874	1,000	\$13,581,922.66	2,732	\$1,386,912.89	\$8,814,565.65	\$14,968,835.55
Harrison	31	18	9	\$66,772.46	27	\$16,170.90	\$185,068.43	\$82,943.36
Hartley	2	1	1	\$0.00	-	\$0.00	\$24,075.53	\$0.00
Haskell	3	3	-	\$1,078.99	1	\$601.00	\$14,985.94	\$1,679.99
Hays	149	118	22	\$368,583.63	48	\$23,823.58	\$419,867.19	\$392,407.21
Hemphill	1	1	-	\$4,612.07	-	\$0.00	\$21,905.01	\$4,612.07
Henderson	30	23	8	\$83,343.17	26	\$13,498.00	\$257,073.06	\$96,841.17
Hidalgo	1,110	767	273	\$2,110,441.53	345	\$172,108.15	\$1,709,275.15	\$2,282,549.68
Hill	21	11	3	\$43,133.61	10	\$5,582.15	\$268,968.76	\$48,715.76
Hockley	6	4	1	\$3,361.70	5	\$2,705.00	\$67,075.38	\$6,066.70
Hood	20	19	4	\$79,068.71	23	\$13,972.80	\$94,736.65	\$93,041.51



County	Received	Approved	Denied	Victim Amount	SAE Received	SAE Payments	Contributed	Total Payments
Hopkins	40	27	7	\$28,113.14	22	\$10,294.00	\$140,497.22	\$38,407.14
Houston	12	9	-	\$66,060.66	6	\$2,790.00	\$40,235.80	\$68,850.66
Howard	17	14	3	\$77,568.64	13	\$7,974.00	\$98,022.94	\$85,542.64
Hudspeth	1	2	-	\$7,147.76	-	\$0.00	\$42,971.57	\$7,147.76
Hunt	57	34	14	\$170,106.08	30	\$13,706.00	\$204,152.22	\$183,812.08
Hutchinson	15	12	2	\$36,716.78	32	\$16,967.60	\$55,220.66	\$53,684.38
Irion	3	2	1	\$4,500.00	-	\$0.00	\$16,321.49	\$4,500.00
Jack	2	1	1	\$0.00	4	\$1,662.30	\$20,766.47	\$1,662.30
Jackson	4	3	-	\$0.00	1	\$483.00	\$47,164.33	\$483.00
Jasper	24	15	8	\$59,844.04	23	\$14,107.00	\$123,337.91	\$73,951.04
Jeff Davis	-	-	-	\$0.00	-	\$0.00	\$8,355.44	\$0.00
Jefferson	300	206	82	\$1,096,750.80	148	\$95,375.00	\$638,576.13	\$1,192,125.80
Jim Hogg	3	3	1	\$730.25	1	\$700.00	\$13,244.00	\$1,430.25
Jim Wells	34	20	17	\$79,760.24	5	\$2,250.00	\$98,801.22	\$82,010.24
Johnson	70	42	20	\$55,135.83	61	\$33,200.96	\$575,799.73	\$88,336.79
Jones	2	2	-	\$6,393.78	-	\$0.00	\$44,744.49	\$6,393.78
Karnes	7	4	-	\$6,214.64	-	\$0.00	\$90,019.34	\$6,214.64
Kaufman	72	56	9	\$75,193.84	6	\$2,367.00	\$288,786.91	\$77,560.84
Kendall	9	7	2	\$6,811.02	3	\$1,666.00	\$79,281.28	\$8,477.02
Kenedy	-	-	-	\$0.00	-	\$0.00	\$39,232.35	\$0.00
Kent	1	1	-	\$806.52	-	\$0.00	\$1,091.80	\$806.52
Kerr	40	37	5	\$178,711.85	6	\$3,230.00	\$92,880.63	\$181,941.85
Kimble	3	3	1	\$8,114.57	-	\$0.00	\$108,640.33	\$8,114.57
King	-	-	-	\$0.00	-	\$0.00	\$2,300.60	\$0.00
Kinney	3	-	-	\$25,108.87	1	\$683.00	\$35,965.79	\$25,791.87
Kleberg	16	6	9	\$85,806.87	7	\$11,363.00	\$126,833.71	\$97,169.87
Knox	3	3	-	\$359.89	2	\$1,236.20	\$11,904.59	\$1,596.09
La Salle	2	1	1	\$9,733.68	-	\$0.00	\$90,510.26	\$9,733.68
Lamar	52	38	12	\$102,860.09	18	\$9,900.00	\$106,374.88	\$112,760.09
Lamb	9	7	2	\$23,112.47	4	\$2,243.00	\$28,953.39	\$25,355.47
Lampasas	17	10	5	\$34,783.43	5	\$1,925.00	\$94,805.43	\$36,708.43
Lavaca	7	4	2	\$108,051.76	6	\$3,654.00	\$47,190.11	\$111,705.76
Lee	12	8	2	\$6,317.73	4	\$1,963.00	\$104,683.12	\$8,280.73
Leon	5	4	1	\$2,412.34	-	\$0.00	\$80,987.24	\$2,412.34
Liberty	56	39	9	\$238,171.01	28	\$16,072.00	\$179,669.96	\$254,243.01
Limestone	19	19	3	\$112,187.32	7	\$4,003.00	\$37,383.82	\$116,190.32
Lipscomb	-	1	-	\$0.00	-	\$0.00	\$6,898.66	\$0.00



County	Received	Approved	Denied	Victim Amount	SAE Received	SAE Payments	Contributed	Total Payments
Live Oak	13	6	5	\$16,289.00	2	\$1,400.00	\$248,235.14	\$17,689.00
Llano	16	17	1	\$37,830.55	1	\$300.00	\$44,581.00	\$38,130.55
Loving	1	1	-	\$0.00	-	\$0.00	\$13,912.95	\$0.00
Lubbock	171	128	40	\$335,143.77	245	\$154,097.00	\$633,524.39	\$489,240.77
Lynn	2	1	-	\$67,457.91	1	\$681.00	\$20,507.37	\$68,138.91
Madison	8	6	2	\$24,098.14	1	\$259.00	\$54,364.53	\$24,357.14
Marion	3	2	-	\$29,545.28	2	\$1,400.00	\$20,605.49	\$30,945.28
Martin	6	6	-	\$0.00	-	\$0.00	\$33,466.05	\$0.00
Mason	1	-	-	\$0.00	-	\$0.00	\$19,161.32	\$0.00
Matagorda	63	41	18	\$245,551.69	9	\$5,917.73	\$48,341.60	\$251,469.42
Maverick	30	13	5	\$91,168.84	-	\$0.00	\$105,764.39	\$91,168.84
Mcculloch	5	3	2	\$3,374.74	-	\$0.00	\$35,371.05	\$3,374.74
McLennan	181	122	43	\$278,015.51	182	\$110,373.85	\$737,059.84	\$388,389.36
Mcmullen	-	1	-	\$28,687.34	-	\$0.00	\$58,489.64	\$28,687.34
Medina	36	13	7	\$83,201.68	1	\$274.00	\$145,152.76	\$83,475.68
Menard	-	-	-	\$0.00	-	\$0.00	\$62,643.44	\$0.00
Midland	121	89	18	\$352,686.38	76	\$48,081.00	\$449,624.03	\$400,767.38
Milam	23	17	6	\$16,589.32	3	\$1,778.00	\$143,964.28	\$18,367.32
Mills	3	2	1	\$16,398.34	-	\$0.00	\$15,203.03	\$16,398.34
Mitchell	6	6	1	\$13,257.80	6	\$3,699.00	\$36,834.70	\$16,956.80
Montague	6	4	2	\$12,480.25	6	\$2,810.00	\$80,881.94	\$15,290.25
Montgomery	188	137	37	\$549,970.71	217	\$125,717.25	\$1,022,482.96	\$675,687.96
Moore	18	20	3	\$18,003.65	22	\$7,889.00	\$71,639.09	\$25,892.65
Morris	7	5	3	\$4,414.20	1	\$421.00	\$27,246.19	\$4,835.20
Motley	-	-	-	\$0.00	-	\$0.00	\$1,754.63	\$0.00
Nacogdoches	42	29	6	\$97,303.40	21	\$12,533.00	\$211,177.36	\$109,836.40
Navarro	94	70	12	\$120,948.69	-	\$0.00	\$177,556.91	\$120,948.69
Newton	7	8	4	\$10,675.31	-	\$0.00	\$31,662.89	\$10,675.31
Nolan	12	11	-	\$7,008.26	-	\$0.00	\$43,424.57	\$7,008.26
Nueces	631	461	137	\$841,153.09	299	\$152,122.73	\$762,792.54	\$993,275.82
Ochiltree	5	2	2	\$34,830.50	-	\$0.00	\$50,247.42	\$34,830.50
Oldham	-	-	-	\$0.00	-	\$0.00	\$29,705.30	\$0.00
Orange	36	22	12	\$89,088.13	67	\$38,866.58	\$230,440.92	\$127,954.71
Palo pinto	20	16	5	\$20,676.37	1	\$541.20	\$88,959.90	\$21,217.57
Panola	14	9	4	\$17,238.38	3	\$1,777.00	\$61,044.98	\$19,015.38
Parker	67	55	13	\$145,519.46	20	\$11,476.70	\$313,715.43	\$156,996.16
Parmer	8	7	1	\$8,898.16	-	\$0.00	\$37,968.53	\$8,898.16



County	Received	Approved	Denied	Victim Amount	SAE Received	SAE Payments	Contributed	Total Payments
Pecos	17	16	3	\$48,494.53	8	\$3,531.00	\$58,317.45	\$52,025.53
Polk	55	33	9	\$112,464.16	33	\$19,679.00	\$173,415.64	\$132,143.16
Potter	496	343	140	\$868,457.82	151	\$54,074.25	\$650,689.30	\$922,532.07
Presidio	3	2	1	\$0.00	-	\$0.00	\$46,131.04	\$0.00
Rains	14	8	2	\$4,364.04	1	\$321.00	\$40,630.03	\$4,685.04
Randall	58	43	13	\$211,459.48	88	\$31,260.50	\$150,264.66	\$242,719.98
Reagan	1	1	-	\$0.00	1	\$420.00	\$39,437.21	\$420.00
Real	-	-	-	\$770.00	-	\$0.00	\$7,001.65	\$770.00
Red River	6	4	1	\$2,952.00	4	\$2,408.00	\$21,480.68	\$5,360.00
Reeves	6	4	2	\$7,021.27	-	\$0.00	\$38,919.71	\$7,021.27
Refugio	4	4	-	\$18,759.69	3	\$2,062.75	\$86,588.17	\$20,822.44
Roberts	-	-	-	\$621.07	-	\$0.00	\$12,762.05	\$621.07
Robertson	20	18	3	\$26,947.33	-	\$0.00	\$173,754.57	\$26,947.33
Rockwall	29	22	3	\$72,646.57	5	\$3,113.00	\$243,558.17	\$75,759.57
Runnels	8	7	2	\$2,862.28	-	\$0.00	\$17,857.70	\$2,862.28
Rusk	33	22	11	\$68,901.54	21	\$12,983.09	\$140,710.39	\$81,884.63
Sabine	4	3	1	\$11,721.23	3	\$0.00	\$27,349.04	\$11,721.23
San Augustine	3	3	-	\$0.00	-	\$0.00	\$16,370.44	\$0.00
San Jacinto	14	11	2	\$87,667.51	-	\$0.00	\$88,720.79	\$87,667.51
San Patricio	64	50	8	\$152,437.82	37	\$23,243.00	\$230,209.19	\$175,680.82
San Saba	3	3	-	\$99,087.67	1	\$233.00	\$7,714.25	\$99,320.67
Schleicher	2	2	-	\$269.92	-	\$0.00	\$12,992.32	\$269.92
Scurry	6	6	-	\$44,410.26	6	\$3,601.00	\$56,406.48	\$48,011.26
Shackelford	-	-	-	\$0.00	-	\$0.00	\$18,478.83	\$0.00
Shelby	14	10	1	\$60,384.75	1	\$453.00	\$113,798.23	\$60,837.75
Sherman	1	1	-	\$1,155.27	-	\$0.00	\$19,727.64	\$1,155.27
Smith	122	92	25	\$294,666.55	53	\$26,420.45	\$808,929.98	\$321,087.00
Somervell	8	4	4	\$2,825.96	4	\$2,281.05	\$30,830.61	\$5,107.01
Starr	53	32	13	\$131,844.26	42	\$23,755.00	\$87,862.53	\$155,599.26
Stephens	5	3	4	\$4,138.44	2	\$1,073.00	\$16,269.25	\$5,211.44
Sterling	1	1	-	\$108.33	-	\$0.00	\$47,606.02	\$108.33
Stonewall	2	2	-	\$0.00	-	\$0.00	\$3,604.84	\$0.00
Sutton	5	5	-	\$1,103.64	-	\$0.00	\$62,877.44	\$1,103.64
Swisher	4	3	-	\$6,077.70	5	\$1,926.00	\$13,582.31	\$8,003.70
Tarrant	1,881	1,351	399	\$4,034,771.22	790	\$456,664.98	\$5,162,056.81	\$4,491,436.20
Taylor	112	76	29	\$282,554.21	95	\$46,744.25	\$290,069.52	\$329,298.46
Terrell	2	2	-	\$944.44	-	\$0.00	\$7,156.86	\$944.44



County	Received	Approved	Denied	Victim Amount	SAE Received	SAE Payments	Contributed	Total Payments
Terry	15	16	1	\$78,834.60	2	\$1,381.00	\$42,140.71	\$80,215.60
Throckmorton	-	-	-	\$0.00	-	\$0.00	\$2,434.90	\$0.00
Titus	33	21	7	\$67,694.60	5	\$3,500.00	\$117,071.17	\$71,194.60
Tom Green	144	96	35	\$259,224.66	47	\$23,310.56	\$366,022.48	\$282,535.22
Travis	1,539	1,148	324	\$2,979,454.66	686	\$389,333.88	\$2,768,901.29	\$3,368,788.54
Trinity	11	7	2	\$24,356.92	1	\$677.00	\$21,544.80	\$25,033.92
Tyler	14	6	5	\$23,152.43	30	\$20,115.00	\$45,457.60	\$43,267.43
Upshur	65	34	18	\$14,825.72	12	\$5,643.00	\$75,671.59	\$20,468.72
Upton	2	2	-	\$2,043.53	-	\$0.00	\$15,898.87	\$2,043.53
Uvalde	24	13	3	\$123,657.88	3	\$1,123.00	\$65,627.94	\$124,780.88
Val Verde	16	9	7	\$11,776.40	9	\$4,950.70	\$108,457.01	\$16,727.10
Van Zandt	29	23	4	\$128,798.86	7	\$4,638.50	\$96,143.90	\$133,437.36
Victoria	76	62	13	\$175,066.12	25	\$12,923.00	\$242,515.01	\$187,989.12
Walker	63	46	14	\$40,414.58	28	\$17,138.50	\$207,208.76	\$57,553.08
Waller	43	26	15	\$224,879.67	6	\$2,831.25	\$146,671.10	\$227,710.92
Ward	6	2	3	\$42,114.68	-	\$0.00	\$52,394.45	\$42,114.68
Washington	14	13	3	\$11,855.74	3	\$777.00	\$102,916.07	\$12,632.74
Webb	152	98	59	\$547,513.87	-	\$0.00	\$547,391.02	\$547,513.87
Wharton	38	25	8	\$100,063.05	9	\$5,483.25	\$143,972.81	\$105,546.30
Wheeler	5	3	2	\$15,622.92	-	\$0.00	\$60,193.85	\$15,622.92
Wichita	84	42	41	\$257,843.72	32	\$18,311.80	\$283,276.78	\$276,155.52
Wilbarger	8	4	2	\$8,494.00	8	\$4,999.50	\$48,707.16	\$13,493.50
Willacy	21	13	3	\$47,271.38	-	\$0.00	\$53,479.96	\$47,271.38
Williamson	284	216	57	\$454,882.16	117	\$59,635.50	\$860,416.83	\$514,517.66
Wilson	19	13	5	\$42,907.13	1	\$555.00	\$73,066.51	\$43,462.13
Winkler	5	4	-	\$43,788.85	-	\$0.00	\$24,352.68	\$43,788.85
Wise	33	24	4	\$56,399.72	14	\$10,025.40	\$298,022.89	\$66,425.12
Wood	55	44	10	\$111,091.82	20	\$9,590.00	\$83,726.46	\$120,681.82
Yoakum	3	3	-	\$735.37	1	\$195.00	\$16,530.94	\$930.37
Young	6	4	1	\$25,272.87	3	\$2,100.00	\$50,216.93	\$27,372.87
Zapata	8	3	2	\$11,000.17	-	\$0.00	\$15,446.09	\$11,000.17
Zavala	12	2	2	\$11,720.93	-	\$0.00	\$79,969.31	\$11,720.93
Out of state	220	17	63	\$145,346.56	-	\$0.00	\$0.00	\$145,346.56
No county	17	-	-	\$0.00	-	\$0.00	\$0.00	\$0.00
Totals	25,145	17,000	6,155	\$60,402,043.74	10,489	\$5,297,869.85	\$68,062,327.55	\$65,699,913.59



# Grants Administration Division Overview

**In cooperation with the Texas Legislature, the Office of the Attorney General (OAG) provides vital support to crime victims throughout the state by awarding grants and contracts to hundreds of local and statewide victim assistance programs.**

Working in partnership with law enforcement agencies, prosecutors' offices, state agencies, and local and statewide nonprofit organizations, the OAG continues to focus on minimizing the physical and emotional trauma experienced by children and adults who are victims of crime. Through these grant awards, the OAG demonstrates a commitment to cultivating an environment where the needs of crime victims are expediently identified and effectively met in communities of varying size.

The Texas Code of Criminal Procedure, Article 56.541, authorizes the OAG to use monies appropriated from the Compensation to Victims of Crime Fund for grants and

contracts supporting victim-related services or assistance. The OAG administers the following eight victim assistance grant programs as authorized by the Legislature:

- Other Victim Assistance Grants (OVAG)
- Victim Coordinator and Liaison Grants (VCLG)
- Sexual Assault Prevention and Crisis Services Program (SAPCS)
- Statewide Automated Victim Notification System (SAVNS)
- Court Appointed Special Advocates (CASA)
- Children's Advocacy Centers (CAC)
- Crime Victim Civil Legal Services Grants (CVCLS)
- Sexual Assault Services Program Grant (TAASA)

In Fiscal Year (FY) 2014, the OAG awarded \$45,413,640 to organizations that provide essential victim services in the state of Texas. In addition, the OAG utilized a total of \$2,354,721 (5.19 percent) in administrative

costs for the oversight and administration of funds appropriated in the Victims Assistance Strategy. These direct and indirect administrative costs include salaries, travel and operating expenses.

## **Audit & Oversight Activities**

All programs are carefully monitored to ensure the effective use of dollars awarded to the local and statewide programs. The OAG performs one or more monitoring procedures for all grantees in order to achieve 100 percent audit and oversight compliance. These procedures include: monitoring monthly invoices, financial status reports, annual or single audits, quarterly performance reports, and other equally stringent monitoring and oversight activities as prescribed in the contracts with those entities. Additionally, the OAG conducts desk reviews, on-site monitoring visits and provides technical assistance via telephone, email and in person.

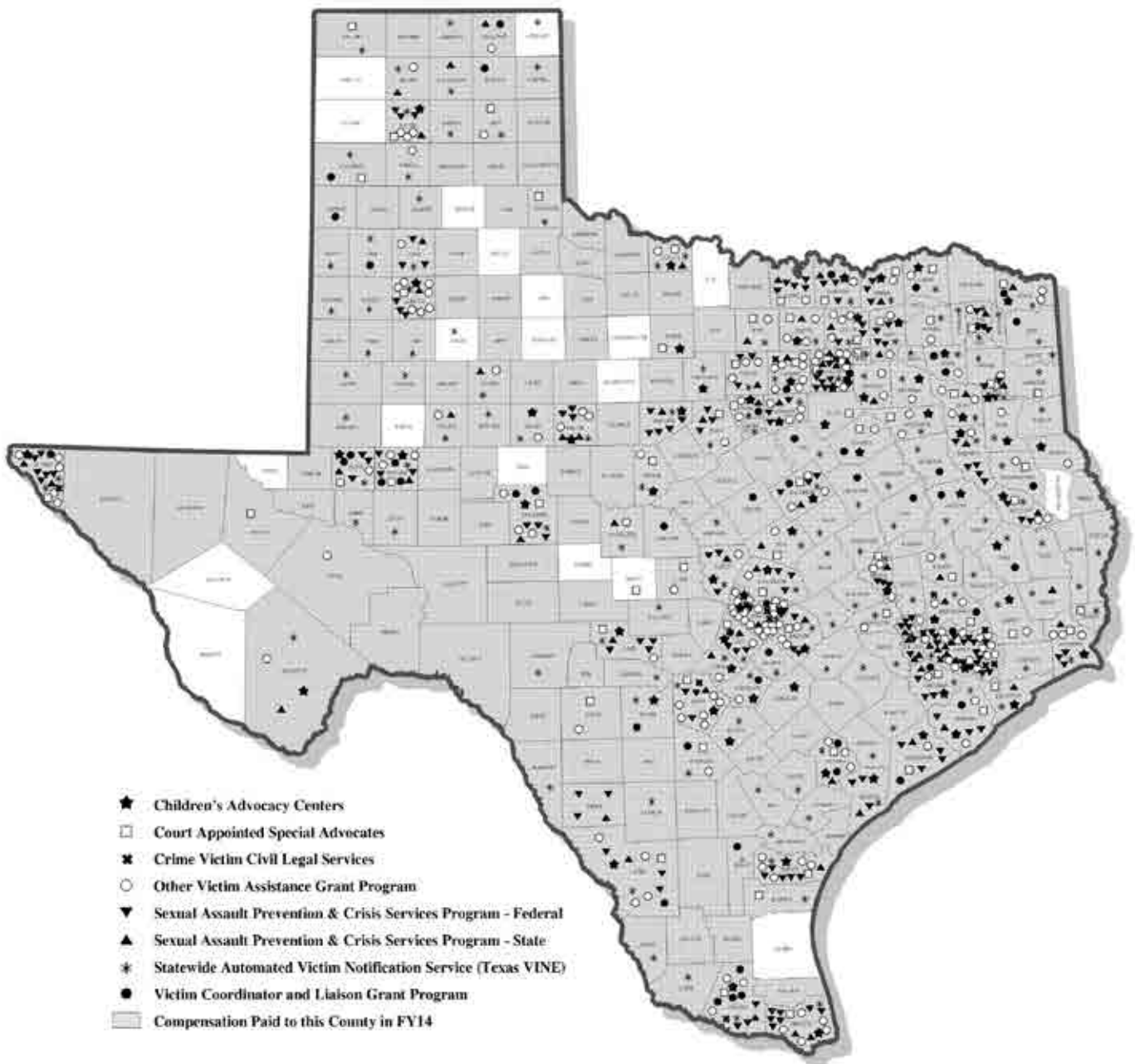
Program Name	\$ Awarded	# of Grants Awarded
OVAG	\$9,938,116	201
VCLG	\$2,295,643	58
SAPCS	\$7,153,472	184
SAVNS	\$2,575,847	154
CASA*	\$10,576,559	70
CAC*	\$9,999,003	69
CVCLS*	\$2,500,000	17
TAASA	\$375,000	1
<b>Total</b>	<b>\$45,413,640</b>	<b>703</b>

\* Includes awards made to sub-recipients through contracted agencies.



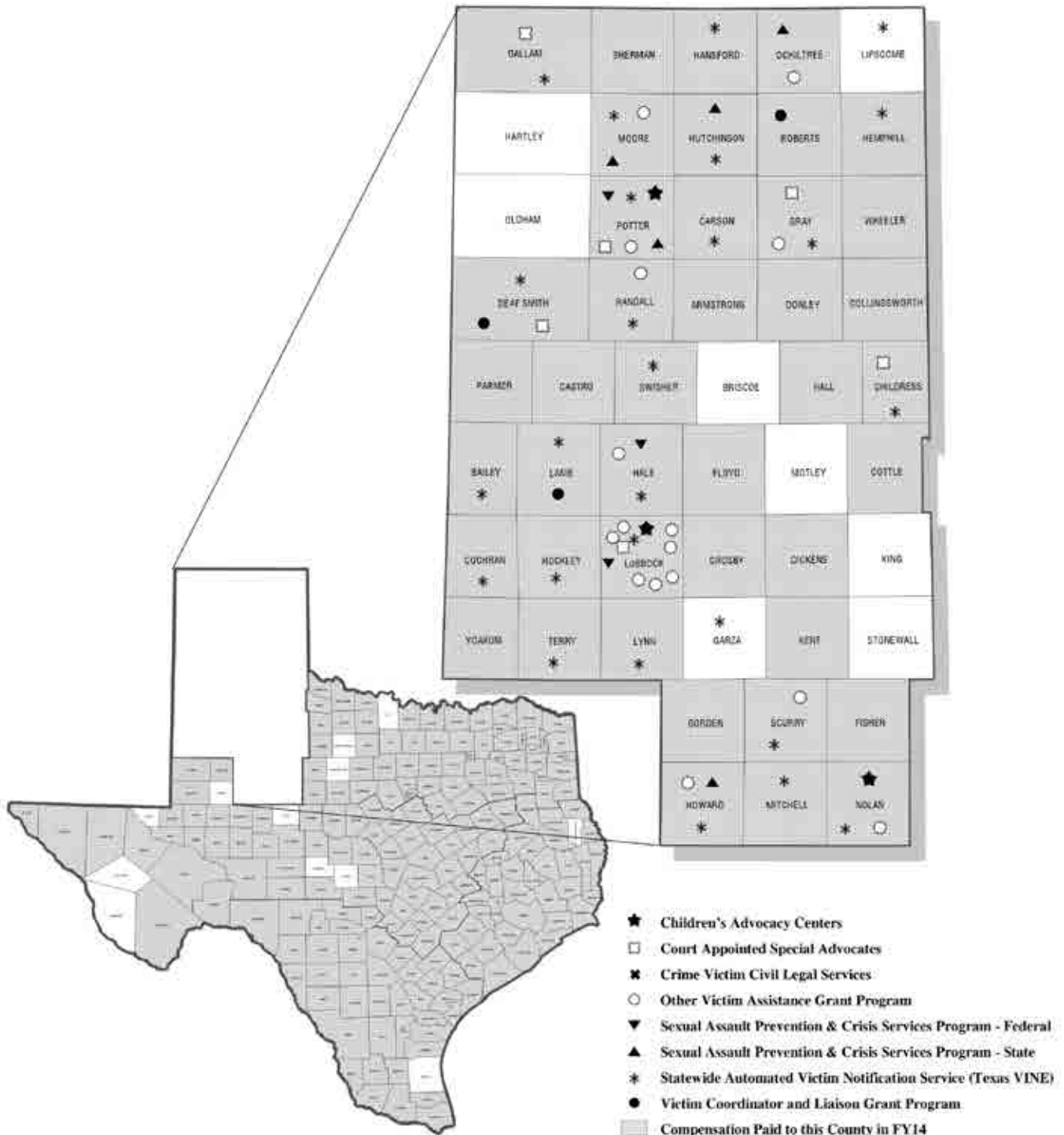


## Grants Funding & Crime Victims' Compensation by County



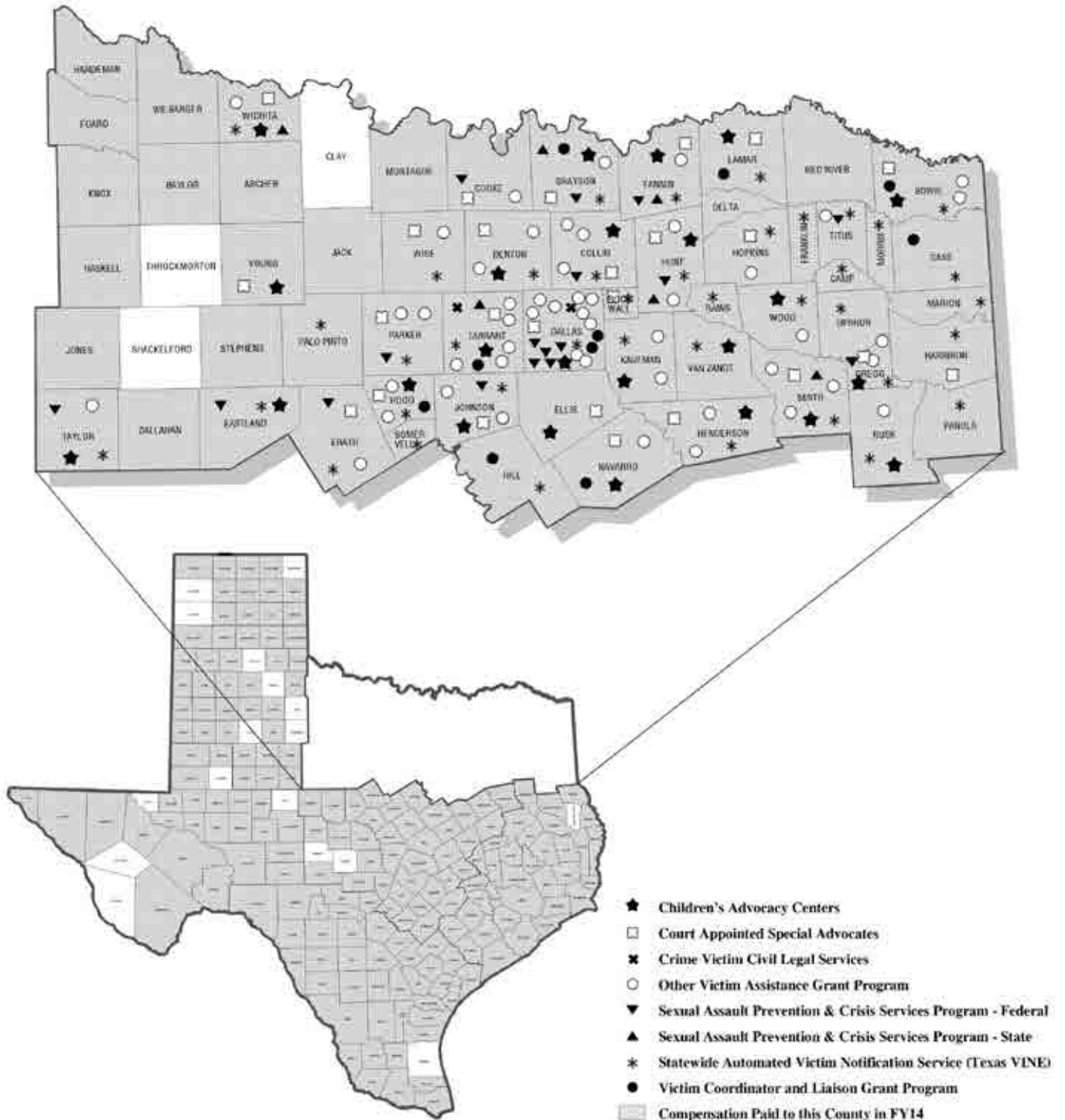


## NORTH WEST TEXAS



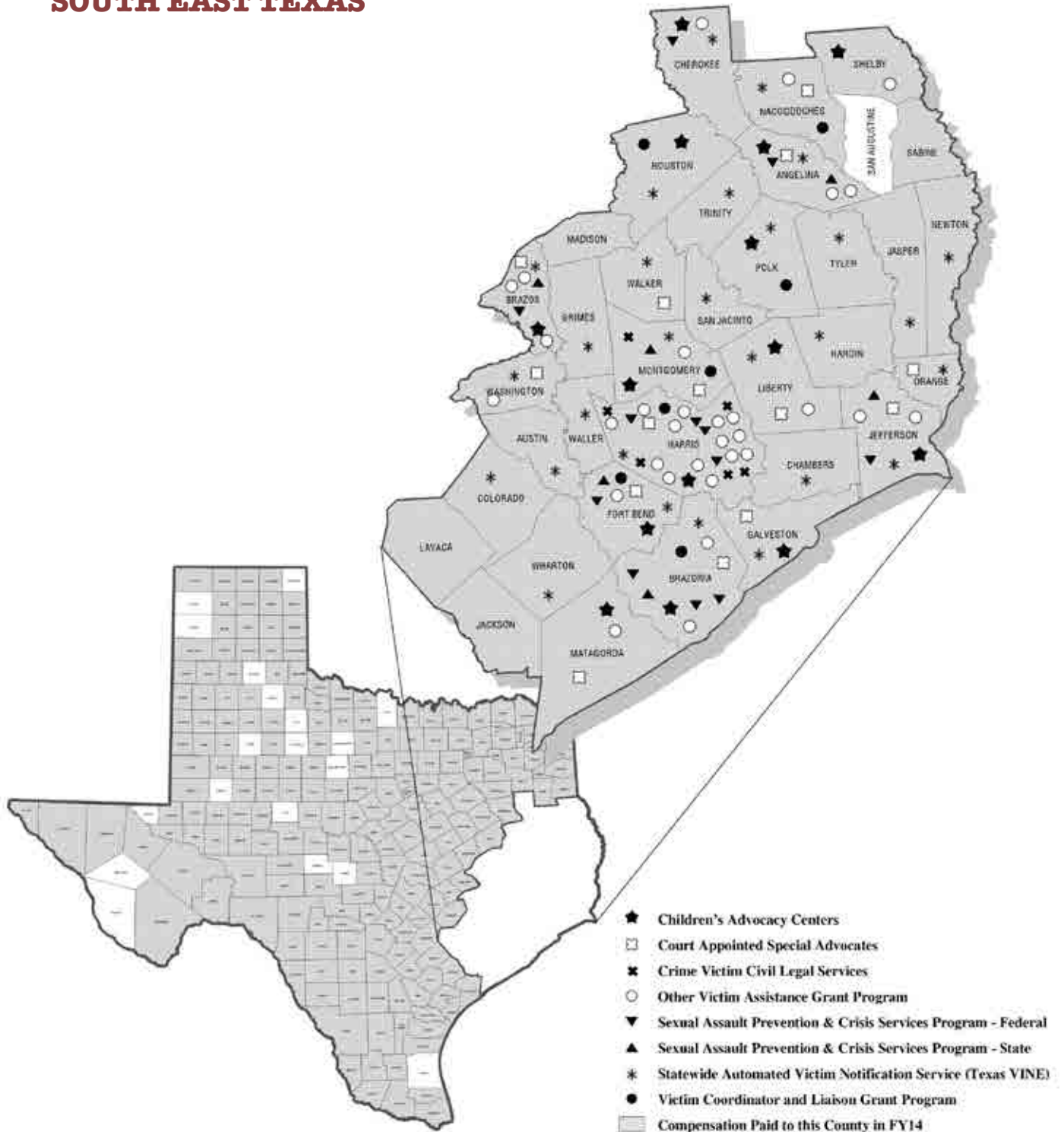


## NORTH EAST TEXAS



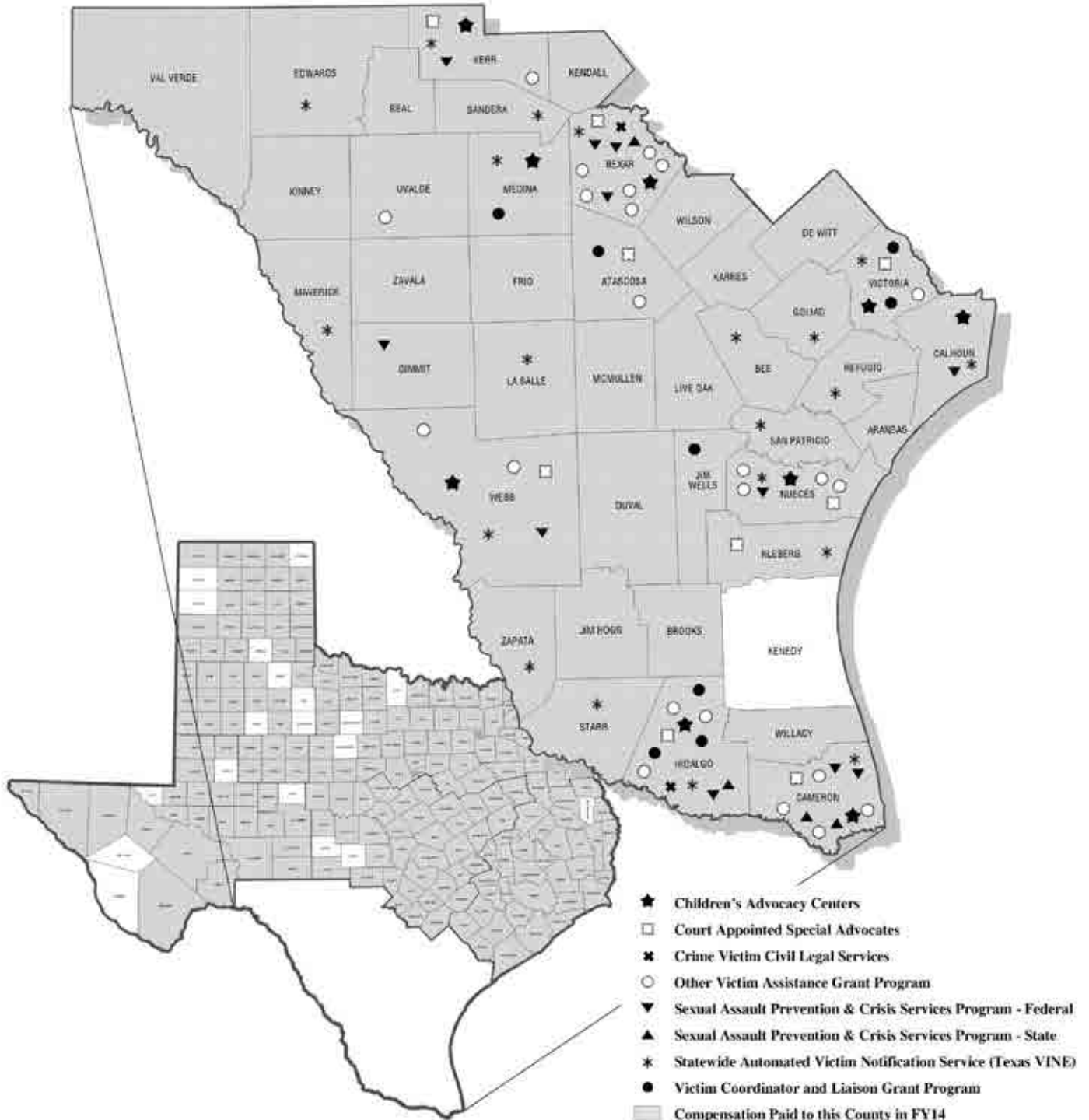


## SOUTH EAST TEXAS



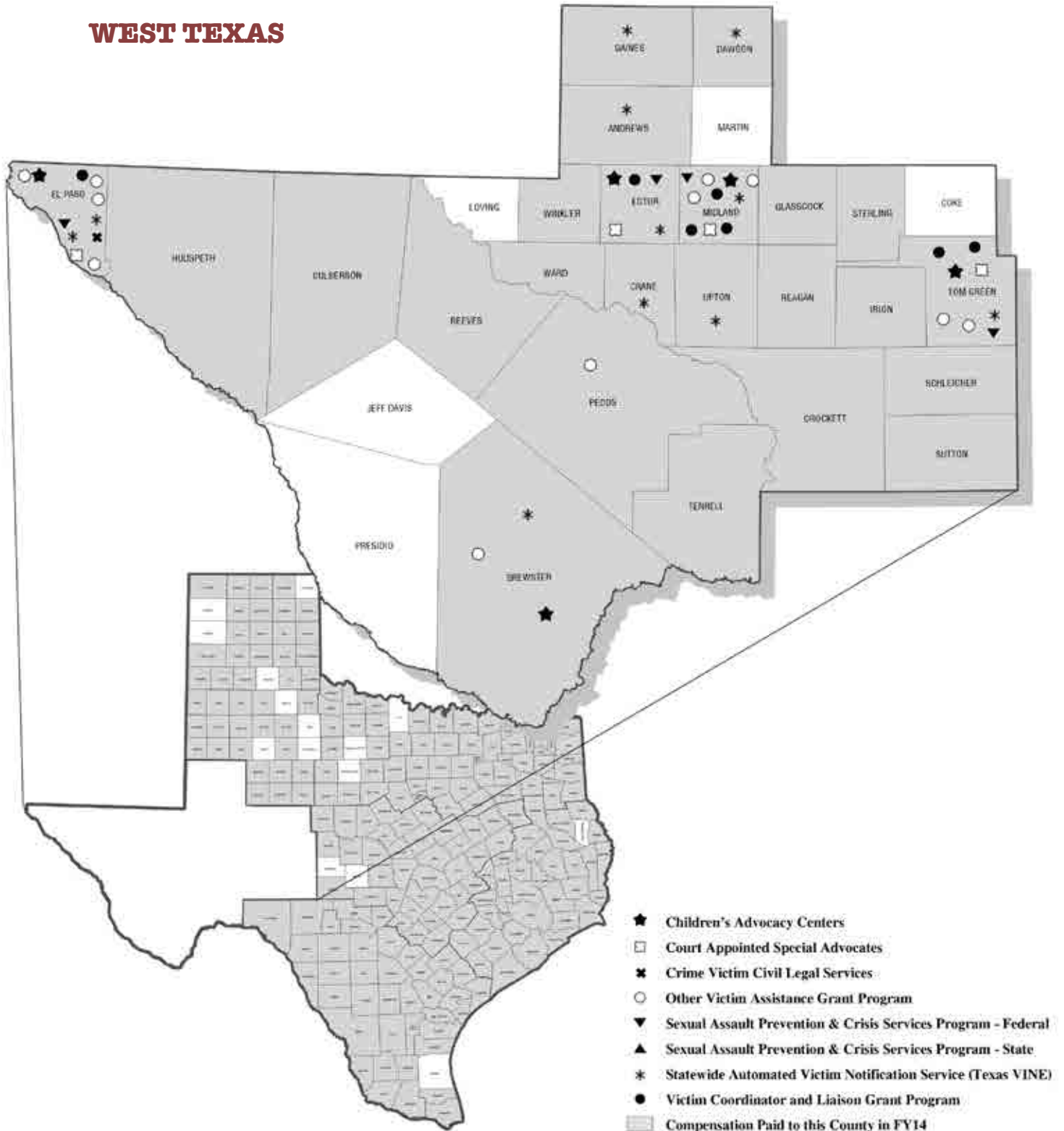


## SOUTH TEXAS



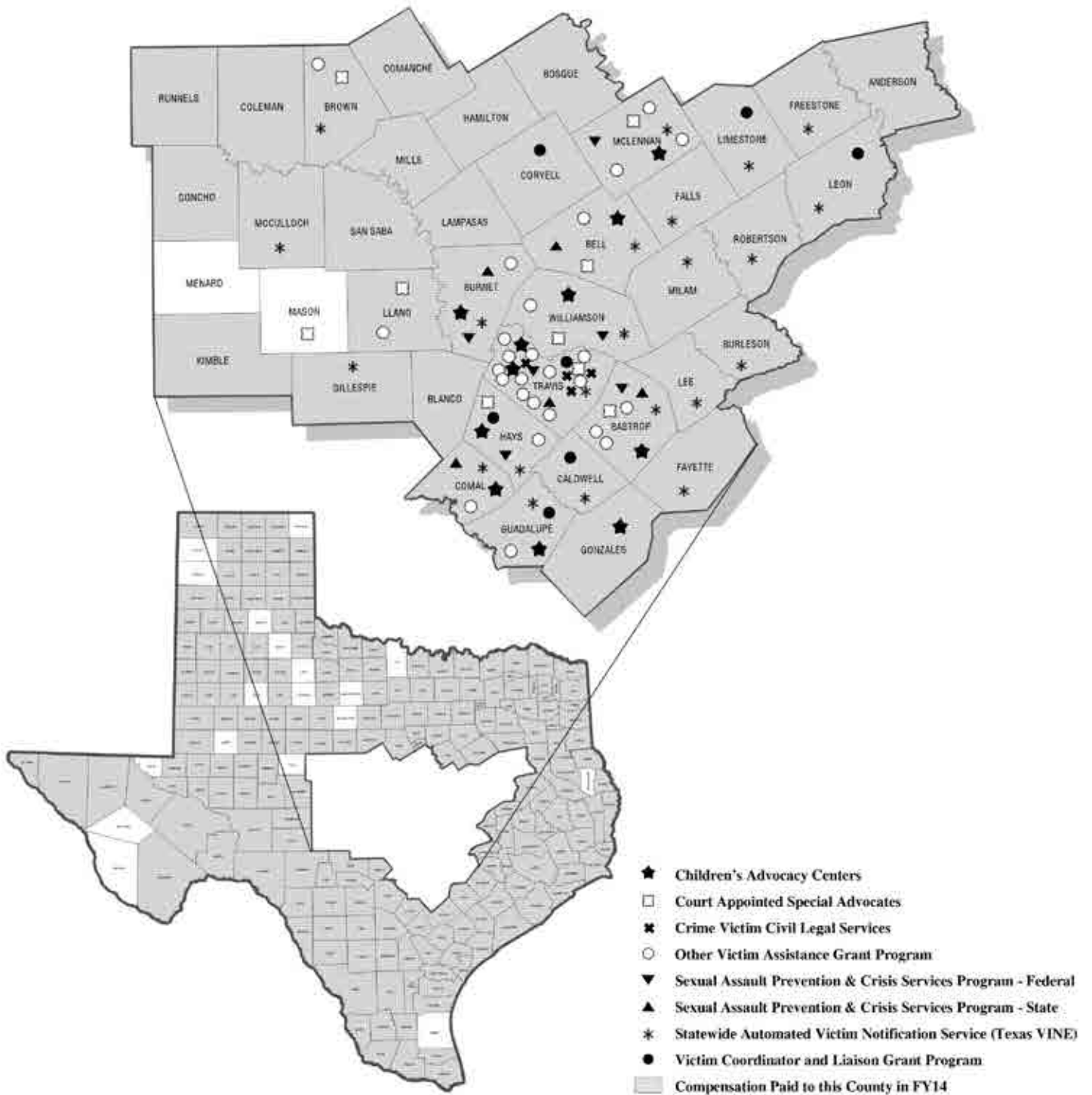


## WEST TEXAS





## CENTRAL TEXAS





## Other Victim Services Grants - OVAG

### **Purpose**

**The Other Victim Assistance Grants (OVAG) program supports services that address the unmet needs of victims of crime.**

### **Guidelines for Selection**

The OVAG program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 60. The OAG awards OVAG funds through a competitive application process. Eligible applicants must be a governmental entity or maintain legal status as a 501(c)(3) nonprofit organization. To be considered for funding, applicants must demonstrate within their grant applications an ability and willingness to effectively provide victim-related services which include:

- Providing direct victim services;
- Providing outreach or community education;
- Connecting crime victims to services to aid in their recovery;
- Training professionals and volunteers to improve their services to victims; or
- Providing other administrative functions related to victim services.

FY 2014 was the first year of a two-year grant application cycle. Applications were carefully evaluated and scored by a team of OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes, and proposed project budgets.

### **Awards**

For FY 2014, the OAG awarded 201 OVAG grants totaling \$9,938,116. These grants were awarded to a variety of nonprofit organizations and government entities committed to providing crime victim services throughout Texas.

### **Summary of Reports & Effectiveness**

OVAG funded programs served 174,726 victims of crime during FY 2014. Of these victims, 31,223 received crisis intervention, 15,204 received individual counseling, 14,838 received legal assistance and 51,844 received follow-up services. Additionally, 24,459 victims received assistance with applying for Crime Victims' Compensation, and 75,180 victims received information about victim rights and available community resources.



# Victim Coordinator & Liaison Grants - VCLG

## **Purpose**

**The Victim Coordinator and Liaison Grants (VCLG) program supports statutorily required victim assistance coordinator and crime victim liaison positions for local law enforcement agencies and prosecutors' offices, as described in the Texas Code of Criminal Procedure, Article 56.04. The positions funded by these programs provide direct services to victims of crime, assisting them with crime victims' compensation applications and other statutory rights.**

## **Guidelines for Selection**

The VCLG program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 60. The OAG awards VCLG funds through a competitive application process. FY 2014 was the first year of a two-year grant application cycle. Applications were carefully evaluated and scored by a team of OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes, and proposed project budgets.

## **Awards**

For FY 2014, the OAG awarded 58 VCLG grants totaling \$2,295,643. These grants were awarded to:

- 34 prosecutors' offices
- 16 police departments
- 8 sheriffs' offices

## **Summary of Reports & Effectiveness**

VCLG funded programs served 38,930 victims of crime in FY 2014. Of these victims, 8,324 received assistance with applying for Crime Victims' Compensation and 1,913 received help with completion of victim impact statements. Additionally, 10,939 victims received advocacy services, and 28,611 victims received information about victim rights and community resources.



# Sexual Assault Prevention & Crisis Service Grants - SAPCS

## Purpose

**The Sexual Assault Prevention and Crisis Services (SAPCS) grant program supports local and statewide programs that are addressing the problem of sexual assault through direct services, training and education with SAPCS-State grants and primary prevention efforts with SAPCS-Federal grants.**

## Guidelines for Selection

The SAPCS program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 62. The OAG awards SAPCS funds through a competitive application process. To be eligible to receive SAPCS funding, local programs must generally be 501(c)(3) nonprofit organizations or governmental entities that offer the required basic services for at least nine months prior to receiving an award. These basic services include the following:

- 24-hour crisis hotline;
- Crisis intervention;
- Public education;
- Advocacy and accompaniment to hospitals, law enforcement offices, prosecutors' offices and courts for survivors and their family members; and
- Crisis intervention volunteer training.

To be eligible for special project funding, a statewide program must show it supports efforts to maintain or expand existing services offered by local sexual assault programs; improves services to survivors; or conducts other activities consistent with Texas Government Code, Chapter 420.

Fiscal Year (FY) 2014 was the first year of a two-year grant application cycle. Applications were carefully evaluated and scored by a team of OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes and proposed project budgets.

## Awards

**SAPCS-State:** In FY 2014, the OAG awarded 82 contracts totaling \$5,039,751.

- 81 contracts were awarded to local sexual assault programs across the state for direct victim services.
- 1 contract was awarded to statewide coalition for the prevention of sexual violence and improving services to sexual assault victims; outreach and training programs; and technical assistance to and support youth and rape crisis centers working to prevent sexual violence.

**SAPCS-Federal:** In FY 2014, the OAG awarded 102 contracts totaling \$2,113,721.

- 100 contracts were awarded to local sexual assault programs across the state to conduct sexual assault primary prevention activities; and
- 2 contracts were awarded to a statewide coalition to provide training and technical assistance to local sexual assault programs, as well as other local and statewide organizations and to support a statewide curriculum development project and evaluation component.

## Summary of Reports & Effectiveness

In FY 2014, local sexual assault programs reported providing services to 45,045 survivors from 254 counties.

- 10 percent were male, 88 percent were female and for 2 percent the gender was unknown; and
- 60 percent were adults, 33 percent were children and for 8 percent the age was unknown.

These programs also reported presenting 14,144 education and training sessions to 593,864 community members, students and professionals.



# Texas Statewide Automated Victim Notification System - SAVNS

## **Purpose**

**The Texas Constitution affords victims of crime the right to be notified, upon request, of an offender's release from incarceration and of upcoming court proceedings. This requested notification is facilitated by the Statewide Automated Victim Notification System (SAVNS). The Texas Legislature allocated resources to the OAG to facilitate the implementation and maintenance of the statewide system. The OAG certified the vendor to work directly with the Texas Department of Criminal Justice (TDCJ) and those Texas counties electing to participate in the Texas SAVNS program.**

## **Texas SAVNS**

Texas SAVNS provides victims and concerned members of the community with up-to-date information about offenders' county and state jail custody and court status, 24 hours a day, seven days a week, 365 days a year. This information is provided through a single statewide toll-free telephone number: (877) TX4-VINE [(877) 894-8463] or through the VINE (Certified Vendor's system) website at [www.vinelink.com](http://www.vinelink.com).

Registered users are contacted by phone or email whenever there is a change in an offender's status. The users may also check on an offender's status at any time by phone or through the website. Trained operators are available at all times to assist if needed. In FY 2014, Texas VINE received 325,886 incoming calls, made 31,861 confirmed notification calls and registered 93,290 new victims for notification.

## **Awards**

In FY 2014, the OAG awarded 153 contracts totaling \$2,575,847. At the end of FY 2014, 152 counties and the TDCJ were participating in this voluntary program.

## **Contract Management**

To assure the certified vendor, the county and TDCJ are functioning within the requirements of the program, the OAG conducts regular assessments to verify compliance with standards and protocols. Oversight activities include on-site visits and technical assistance via phone, email and in person upon request.

**Texas SAVNS covers 95 percent of the state's population and 97 percent of the reported violent crime in Texas.**



# Court Appointed Special Advocates - CASA

## Purpose

**The purpose of the Court Appointed Special Advocates (CASA) grant program is to develop and support local CASA programs throughout Texas. CASA programs recruit, train and provide court-appointed volunteers to advocate on behalf of the best interests of abused and neglected children involved in the legal and welfare systems.**

## Guidelines for Selection

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in the dynamics of child abuse and neglect as well as experience in operating volunteer advocate programs that provide training, technical assistance and evaluation services. The designated funds are awarded to Texas CASA, Inc., the statewide organization, which subcontracts with local programs to provide victim-related services. The Texas Family Code, Chapter 264, Subchapter G, specifies the eligibility criteria for a local CASA program to receive funds from Texas CASA, Inc. A local program applying for funds must be a 501(c)(3) nonprofit organization operating an advocate program that:

- Uses volunteers appointed by the court to provide for the needs of abused or neglected children;
- Provides services that encourage permanent placements for abused and neglected children;
- Has provided court-appointed advocacy services for at least two years;
- Provides court-appointed advocacy services to at least 10 children each month;
- Has demonstrated local judicial support; and
- Has demonstrated fiscal support from the community.

## Awards

For FY 2014, the OAG awarded one contract to Texas CASA, Inc. for \$10,576,559. Texas CASA, Inc. subcontracted \$9,026,849 to 70 local CASA programs. The balance of the award was utilized by Texas CASA, Inc. to provide oversight, monitoring and to support the local CASA programs.

## Summary of Reports & Effectiveness

For FY 2014, local CASA programs provided services to 24,742 children in 207 counties. These services were provided by 8,066 local CASA volunteers. Of the children served, 12,623 were male, 12,053 were female and 66 were gender unknown.

- 30,323 reports were provided to the courts on the progress and well-being of children in state care;
- 2,673 volunteers were trained at local CASA programs to provide advocacy services to children in state care; and
- 10,159 people received in-service training at local programs.

## Audit & Oversight Activities

To ensure accountability for these funds, the following audit and oversight activities were conducted:

- Texas CASA, Inc. conducted 24 on-site programmatic monitoring visits and 22 on-site financial monitoring visits in FY 2014. These reviews included assessments of the volunteer program, adherence to state standards, service provision and organizational stability of the local programs;
- OAG staff reviewed financial and programmatic reports submitted on a quarterly basis. These reports encompass the financial expenditures and performance of all local programs funded through this contract;
- OAG staff monitored monthly invoices and financial status reports;
- OAG staff reviewed and approved the original budget and revisions; and
- OAG staff reviewed the annual or single audit.

Ages of Children Served by Local CASA Programs	
Ages 0-5	11,704 (47.65%)
Ages 6-12	8,201 (33.19%)
Ages 13-17	4,340 (17.43%)
Ages 18 & Older	390 (1.58%)
Age Unknown	107 (0.15%)
<b>Total</b>	<b>24,742</b>



# Children's Advocacy Centers - CAC

## Purpose

**The purpose of the Children's Advocacy Centers (CAC) grant program is to develop and support local child advocacy centers that offer a coordinated, multidisciplinary response to cases of suspected child physical and sexual abuse.**

## Guidelines for Selection

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in the establishment and operation of local children's advocacy center programs. The designated funds are awarded to Children's Advocacy Centers of Texas, Inc. (CACTX), a statewide membership association which subcontracts with local CAC programs to provide victim-related services. The Texas Family Code, Chapter 264, Subchapter E, directs CACTX to contract with eligible centers to enhance services of the local CAC programs. The eligibility requirements for a local 501(c)(3) nonprofit organization to receive funds from CACTX include:

- Signed interagency agreement and protocols with the local agencies that investigate or prosecute child abuse cases or deliver services to child abuse victims;
- A multidisciplinary team that holds regularly scheduled case reviews;
- A method of statistical information gathering;
- An in-house volunteer program; and
- Other rules pertaining to the oversight and monitoring of contracts.

## Awards

For FY 2014, the OAG awarded one contract to CACTX, Inc. for \$9,999,003. CACTX then subcontracted \$8,799,123 to 69 local CAC programs. The balance of the award was utilized by CACTX to provide oversight and monitoring and to support the local CAC programs.

## Summary of Reports & Effectiveness

For FY 2014, local CAC programs provided full services in 172 counties and limited services in an additional 52 counties, 25 other states and 2 other countries. Local CAC programs provided services to 33,019 children. Of these, 10,824 were male and 22,195 were female.

- 30,718 forensic interviews were conducted;
- 25,218 child abuse cases were reviewed by multidisciplinary teams; and
- 16,615 children received mental health services.

## Audit & Oversight Activities

To ensure accountability for these funds, the following audit and oversight activities were utilized:

- OAG staff reviewed financial and programmatic reports submitted on a quarterly basis. These reports encompass the financial expenditures and performance of all local programs funded through this contract;
- OAG staff monitored monthly invoices and financial status reports;
- OAG staff reviewed and approved the original budget and revisions;
- OAG staff reviewed the annual or single audit;
- CACTX conducted 16 quality assurance on-site visits in FY 2014; and
- CACTX reviewed the statistical reports submitted by local programs every quarter and closely reviewed and approved requests for reimbursements from the local programs.

Ages of Children Served by Local CAC Programs	
Ages 0-5	8,269
Ages 6-12	15,694
Ages 13-17	8,881
Ages 18 & Older	175
<b>Total</b>	<b>33,019</b>



# Crime Victim Civil Legal Services Grants - CVCLS

## **Purpose**

**The Crime Victim Civil Legal Services (CVCLS) grants program was authorized by the Texas Legislature to increase the availability of free or affordable civil legal services for victims of crime, such as protective orders, disability benefits and other legal assistance.**

## **Guidelines for Selection**

The Office of the Attorney General (OAG) entered into an interagency contract with the Supreme Court of Texas (Court) to support the CVCLS grants. The Court contracts with the Texas Access to Justice Foundation (TAJF) to award and manage these grant funds. The requirements for selecting recipient programs are set forth in the Order of the Court establishing TAJF as the CVCLS administrator. To be eligible to apply for these funds, a program must:

- Have a 501(c)(3) nonprofit organization status;
- Provide victim-related civil legal services to victims, immediate family members of victims or claimants;
- Provide services based on meeting certain income eligibility requirements;
- Maintain open records;
- Conduct open meetings; and
- Comply with other policies adopted by the Court and TAJF.

TAJF awards these funds to eligible local programs through a competitive grant application process. TAJF staff carefully evaluates applicants on their history with TAJF, including compliance and on-site evaluations, and submits program selection recommendations to the TAJF board of Directors. The board reviews these recommendations and considers such factors as ability to provide proposed services, underserved populations or areas of the state and the potential for duplication of services. New applicants provide oral presentations to the TAJF board of Directors on their organization and proposed services.

## **Awards**

For FY 2014, the OAG awarded one contract to the Supreme Court of Texas for \$2,500,000. TAJF, which administers this program for the Court, subcontracted \$2,447,500 to 17 local crime victim civil legal services programs in Texas. The balance of the award was utilized by TAJF to provide oversight and to support the local civil legal services programs.

## **Summary of Reports & Effectiveness**

For FY 2014, local and statewide programs served 17,217 victims of crime in 173 counties. These funds have continued to cultivate a collaborative environment for the network of legal aid providers and the victim services agencies. Programs also address the problem of human trafficking and the extremely diverse services necessary to assist these victims.

## **Audit & Oversight Activities**

To ensure accountability for these funds, the following audit and oversight activities were utilized:

- OAG staff reviewed financial and programmatic reports submitted on a quarterly basis by the Court. These reports encompass the financial expenditures and performance of all local programs funded through this contract;
- OAG staff reviewed and approved the original budget and revisions;
- OAG staff reviewed the annual or single audit; and
- TAJF staff conducted one or more of the following: on-site program monitoring; review of quarterly fiscal and programmatic productivity reports; review of annual audit; and review of annual report of services and self assessment.



# Sexual Assault Services Program Grant

## **Purpose**

**The purpose of the Sexual Assault Services Program Grant is to provide program development and legal training to local sexual assault programs. The grant also provides statewide training for local programs, professionals and other victim service groups.**

## **Guidelines for Selection**

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in understanding the dynamics of sexual assault, developing informational materials, and providing training for sexual assault programs and community professional groups. The designated funds are awarded to the Texas Association Against Sexual Assault (TAASA), the membership organization supporting sexual assault crisis intervention and prevention programs throughout the state.

## **Awards**

For fiscal year (FY) 2014, one grant totaling \$375,000 was awarded to TAASA for Sexual Assault Services Program Grant activities.

## **Summary of Reports & Effectiveness**

For FY 2014, TAASA provided training and legal advocate manuals to 220 local sexual assault programs and community professionals working with sexual assault survivors. Regional and fundamental training was provided for 1,102 participants representing different victim service groups. Other activities and education materials provided by TAASA included the following:

- Distributed 132,354 sexual assault brochures;
- Provided 220 advocate manuals to sexual assault programs;
- Provided training to 88 sexual assault programs;
- Provided professional training to 1,102 individuals; and
- Issued 11 cultural awareness certificates.

## **Audit & Oversight Activities**

To ensure accountability for funds awarded to TAASA, the following audit and oversight activities were utilized:

- OAG staff monitored monthly invoices and financial status reports in addition to quarterly program performance reports;
- OAG staff approved the original budget and all budget amendments; and
- OAG staff reviewed the annual or single audit.





## Victim Assistance Programs Funded by County & Statewide

County	Agency	Grant Type	Award
Anderson			
Anderson	Anderson County	SAVNS	\$14,046.48
Anderson	Anderson County Criminal District Attorney's Office	VCLG	\$36,000.00
Andrews			
Andrews	Andrews County	SAVNS	\$7,133.28
Angelina			
Angelina	Angelina Alliance for Children	CAC	\$95,928.00
Angelina	CASA of the Pines, Inc.	CASA	\$160,432.00
Angelina	Angelina Alliance for Children, Inc.	OVAG	\$40,369.00
Angelina	Women's Shelter of East Texas, Inc.	OVAG	\$42,000.00
Angelina	Women's Shelter of East Texas, Inc.	SAPCS-Federal	\$32,090.00
Angelina	Women's Shelter of East Texas, Inc.	SAPCS-State	\$59,001.00
Angelina	Angelina County	SAVNS	\$16,500.36
Atascosa			
Atascosa	CASA of South Texas	CASA	\$52,765.00
Atascosa	CASA of South Texas	OVAG	\$36,093.00
Atascosa	Atascosa County	SAVNS	\$14,046.48
Atascosa	81st Judicial District Attorney's Office	VCLG	\$31,793.00
Austin			
Austin	Austin County	SAVNS	\$6,203.28
Bailey			
Bailey	Bailey County	SAVNS	\$6,203.28
Bandera			
Bandera	Bandera County	SAVNS	\$5,273.28
Bastrop			
Bastrop	CAC-Bastrop, Lee and Fayette Counties	CAC	\$106,795.00
Bastrop	CASA of Bastrop County	CASA	\$69,677.00
Bastrop	Bastrop County Women's Shelter, Inc.	OVAG	\$42,000.00
Bastrop	Court Appointed Special Advocates of Bastrop County	OVAG	\$42,000.00
Bastrop	The Children's Advocacy Center Serving Bastrop, Lee, and Fayette Counties	OVAG	\$42,000.00
Bastrop	Bastrop County Women's Shelter, Inc.	SAPCS-Federal	\$48,788.00
Bastrop	Bastrop County Women's Shelter, Inc.	SAPCS-State	\$88,027.00



County	Agency	Grant Type	Award
Bastrop	Bastrop County	SAVNS	\$16,500.36
Bee			
Bee	Bee County	SAVNS	\$16,500.36
Bell			
Bell	Children's Advocacy Center of Central Texas	CAC	\$127,443.00
Bell	CASA of Bell and Coryell Counties	CASA	\$64,910.00
Bell	Families in Crisis, Incorporated	OVAG	\$42,000.00
Bell	Lone Star Legal Aid	OVAG	\$41,833.00
Bell	Families in Crisis, Incorporated	SAPCS-State	\$63,953.00
Bell	Bell County	SAVNS	\$23,765.16
Bexar			
Bexar	Alamo CAC dba ChildSafe	CAC	\$314,768.00
Bexar	Child Advocates San Antonio	CASA	\$611,456.00
Bexar	Family Violence Prevention Services, Inc.	CVCLS	\$52,013.00
Bexar	St. Mary's University School of Law Center for Legal and Social Justice	CVCLS	\$59,662.00
Bexar	Alamo Area Rape Crisis Center	OVAG	\$42,000.00
Bexar	Catholic Charities, Archdiocese of San Antonio, Inc.	OVAG	\$42,000.00
Bexar	Child Advocates San Antonio	OVAG	\$42,000.00
Bexar	ChildSafe	OVAG	\$41,907.00
Bexar	Family Service Association of San Antonio, Inc.	OVAG	\$42,000.00
Bexar	Family Violence Prevention Services, Inc., DBA Battered Women's Shelter of Bexar County	OVAG	\$42,000.00
Bexar	Alamo Area Rape Crisis Center	SAPCS-Federal	\$80,411.00
Bexar	Alamo Area Rape Crisis Center	SAPCS-State	\$145,084.00
Bexar	Bexar County	SAVNS	\$88,080.24
Bowie			
Bowie	Northeast Texas CASA, Inc.	CAC	\$95,274.00
Bowie	CASA of Northeast Texas	CASA	\$55,220.00
Bowie	Domestic Violence Prevention, Incorporated	OVAG	\$42,000.00
Bowie	Northeast Texas CASA, Inc.	OVAG	\$41,999.00
Bowie	Domestic Violence Prevention, Incorporated	SAPCS-State	\$42,712.00
Bowie	Bowie County	SAVNS	\$16,500.36
Bowie	Bowie County District Attorney's Office	VCLG	\$42,000.00
Brazoria			
Brazoria	Brazoria County Alliance for Children	CAC	\$105,887.00
Brazoria	CASA of Brazoria County	CASA	\$50,755.00
Brazoria	Brazoria County Alliance for Children, Inc.	OVAG	\$42,000.00



County	Agency	Grant Type	Award
Brazoria	City of Pearland Police Department	OVAG	\$41,849.00
Brazoria	Women's Center of Brazoria County, Inc.	SAPCS-Federal	\$24,815.00
Brazoria	Women's Center of Brazoria County, Inc.	SAPCS-State	\$35,964.00
Brazoria	Brazoria County	SAVNS	\$27,715.32
Brazoria	Brazoria County District Attorney's Office	VCLG	\$42,000.00
Brazos			
Brazos	Scotty's House/Brazos Valley CAC	CAC	\$137,286.00
Brazos	Voices for Children Inc., CASA of Brazos Valley	CASA	\$97,853.00
Brazos	Brazos County Rape Crisis Center, Inc.	OVAG	\$42,000.00
Brazos	Scotty's House Brazos Valley Child Advocacy Center, Inc.	OVAG	\$42,000.00
Brazos	Voices for Children, Inc.	OVAG	\$41,465.00
Brazos	Brazos County Rape Crisis Center, Inc.	SAPCS-Federal	\$28,325.00
Brazos	Brazos County Rape Crisis Center, Inc.	SAPCS-State	\$44,439.00
Brazos	Brazos County	SAVNS	\$27,715.32
Brewster			
Brewster	Children's Advocacy Center of the Big Bend	CAC	\$74,875.00
Brewster	Family Crisis Center of the Big Bend, Inc.	OVAG	\$42,000.00
Brewster	Family Crisis Center of the Big Bend, Inc.	SAPCS-State	\$56,360.00
Brewster	Brewster County	SAVNS	\$100.00
Brown			
Brown	CASA in the Heart of Texas	CASA	\$55,266.00
Brown	Court Appointed Special Advocates in the Heart of Texas	OVAG	\$42,000.00
Brown	Brown County	SAVNS	\$16,500.36
Brownwood			
Brownwood	Heart of Texas Children's Advocacy Center	CAC	\$50,569.00
Burleson			
Burleson	Burleson County	SAVNS	\$5,273.28
Burnet			
Burnet	Hill Country Children's Advocacy Center	CAC	\$105,385.00
Burnet	Highland Lakes Family Crisis Center, Inc.	OVAG	\$42,000.00
Burnet	Highland Lakes Family Crisis Center, Inc.	SAPCS-Federal	\$35,524.00
Burnet	Highland Lakes Family Crisis Center, Inc.	SAPCS-State	\$64,095.00
Burnet	Burnet County	SAVNS	\$16,500.36
Burnet	Burnet County Sheriff's Office	VCLG	\$42,000.00
Caldwell			
Caldwell	Caldwell County	SAVNS	\$16,500.36
Caldwell	Caldwell County Sheriff's Office	VCLG	\$42,000.00



County	Agency	Grant Type	Award
Calhoun			
Calhoun	The Harbor Children's Alliance & Victim Center	CAC	\$62,868.00
Calhoun	Child Welfare Alliance of Calhoun County, Inc. DBA: The Harbor Children's Alliance and Victim Center	SAPCS-Federal	\$23,528.00
Calhoun	Child Welfare Alliance of Calhoun County, Inc.	SAPCS-State	\$42,455.00
Calhoun	Calhoun County	SAVNS	\$6,203.28
Cameron			
Cameron	Cameron County/Maggie's House	CAC	\$139,663.00
Cameron	CASA of Cameron & Willacy Counties	CASA	\$130,818.00
Cameron	Cameron County Children Advocacy Centers, Inc.	OVAG	\$41,967.00
Cameron	Cameron County District Attorney's Office	OVAG	\$42,000.00
Cameron	CASA of Cameron and Willacy Counties, Inc.	OVAG	\$42,000.00
Cameron	Friendship of Women, Inc.	OVAG	\$42,000.00
Cameron	Friendship of Women, Inc.	SAPCS-Federal	\$23,029.00
Cameron	Friendship of Women, Inc.	SAPCS-State	\$41,548.00
Cameron	The Family Crisis Center, Inc.	OVAG	\$42,000.00
Cameron	The Family Crisis Center, Inc.	SAPCS-Federal	\$38,880.00
Cameron	The Family Crisis Center, Inc.	SAPCS-State	\$70,150.00
Cameron	Cameron County	SAVNS	\$23,765.16
Camp			
Camp	Camp County	SAVNS	\$7,133.28
Carson			
Carson	Carson County	SAVNS	\$6,203.28
Cass			
Cass	Cass County	SAVNS	\$16,500.36
Cass	Cass County District Attorney's Office	VCLG	\$42,000.00
Chambers			
Chambers	Chambers County	SAVNS	\$6,203.28
Cherokee			
Cherokee	Crisis Center of Anderson & Cherokee Cts	CAC	\$85,751.00
Cherokee	Crisis Center of Anderson & Cherokee Counties	OVAG	\$41,964.00
Cherokee	Crisis Center of Anderson & Cherokee Counties	SAPCS-Federal	\$31,284.00
Cherokee	Crisis Center of Anderson & Cherokee Counties	SAPCS-State	\$56,663.00
Cherokee	Cherokee County	SAVNS	\$16,500.36
Childress			
Childress	CASA of the Rolling Plains, Inc.	CASA	\$36,310.00
Childress	Childress County	SAVNS	\$5,273.28



County	Agency	Grant Type	Award
Clay			
Clay	Clay County	SAVNS	\$5,273.28
Cochran			
Cochran	Cochran County	SAVNS	\$6,203.28
Collin			
Collin	Children's Advocacy Center of Collin County	CAC	\$230,127.00
Collin	CASA of Collin County	CASA	\$150,559.00
Collin	Children's Advocacy Center of Collin County, Inc.	OVAG	\$42,000.00
Collin	Court Appointed Special Advocates of Collin County, Inc.	OVAG	\$42,000.00
Collin	Hope's Door	OVAG	\$42,000.00
Collin	Rape Crisis Center of Collin County, Inc.	OVAG	\$42,000.00
Collin	Rape Crisis Center of Collin County, Inc.	SAPCS-Federal	\$33,304.00
Collin	Rape Crisis Center of Collin County, Inc.	SAPCS-State	\$60,088.00
Collin	Collin County	SAVNS	\$27,715.32
Collingsworth			
Collingsworth	100th Judicial District Attorney's Office	VCLG	\$42,000.00
Colorado			
Colorado	Colorado County	SAVNS	\$5,273.28
Comal			
Comal	Children's Advocacy Center of Comal Cty	CAC	\$83,009.00
Comal	CASA of Central Texas, Inc.	OVAG	\$42,000.00
Comal	Comal County Family Violence Shelter, Inc.	OVAG	\$42,000.00
Comal	Comal County Family Violence Shelter, Inc.	SAPCS-State	\$59,067.00
Comal	Comal County	SAVNS	\$16,500.36
Cooke			
Cooke	CASA of North Texas	CASA	\$77,088.00
Cooke	Court Appointed Special Advocates of North Texas, Inc.	OVAG	\$42,000.00
Cooke	Abigail's Arms Cooke County Family Crisis Center	SAPCS-Federal	\$25,581.00
Cooke	Abigail's Arms Cooke County Family Crisis Center	SAPCS-State	\$46,153.00
Cooke	Cooke County Attorney's Office	VCLG	\$42,000.00
Coryell			
Coryell	Coryell County Attorney's Office	VCLG	\$42,000.00
Crane			
Crane	Crane County	SAVNS	\$6,203.28
Dallam			
Dallam	CASA 69, Inc.	CASA	\$38,993.00
Dallam	Dallam County	SAVNS	\$6,203.28



County	Agency	Grant Type	Award
Dallas			
Dallas	Dallas Children's Advocacy Center	CAC	\$471,019.00
Dallas	Dallas CASA	CASA	\$678,359.00
Dallas	Catholic Charities of Dallas Inc.	CVCLS	\$46,026.00
Dallas	Brighter Tomorrows, Inc.	OVAG	\$42,000.00
Dallas	Catholic Charities of Dallas, Inc.	OVAG	\$42,000.00
Dallas	Dallas CASA	OVAG	\$42,000.00
Dallas	Dallas Children's Advocacy Center	OVAG	\$42,000.00
Dallas	Dallas County Hospital District	OVAG	\$40,872.00
Dallas	Mosaic Family Services, Inc.	OVAG	\$42,000.00
Dallas	The Counseling Place	OVAG	\$41,999.00
Dallas	The Family Place	OVAG	\$42,000.00
Dallas	Trauma Support Services of North Texas	OVAG	\$41,921.00
Dallas	Dallas Area Rape Crisis Center	SAPCS-Federal	\$21,014.00
Dallas	The Family Place	SAPCS-Federal	\$49,970.00
Dallas	Brighter Tomorrows, Inc.	SAPCS-State	\$43,468.00
Dallas	Dallas Area Rape Crisis Center	SAPCS-State	\$30,000.00
Dallas	Dallas County Hospital District	SAPCS-State	\$34,500.00
Dallas	The Family Place	SAPCS-State	\$90,427.00
Dallas	Dallas County	SAVNS	\$113,640.84
Dallas	City of Irving Police Department	VCLG	\$42,000.00
Dallas	Dallas County District Attorney's Office	VCLG	\$42,000.00
Dawson			
Dawson	Dawson County	SAVNS	\$5,273.28
Deaf Smith			
Deaf Smith	Great Plains CASA for Kids	CASA	\$59,068.00
Deaf Smith	Deaf Smith County	SAVNS	\$6,203.28
Deaf Smith	Deaf Smith County Criminal District Attorney's Office	VCLG	\$41,969.00
Denton			
Denton	Children's Advocacy Center for Denton Cty, Inc.	CAC	\$191,693.00
Denton	CASA of Denton County, Inc.	CASA	\$155,531.00
Denton	Children's Advocacy Center for Denton County, Inc.	OVAG	\$42,000.00
Denton	Court Appointed Special Advocates of Denton County, Inc.	OVAG	\$42,000.00
Denton	Denton County Friends of the Family, Inc.	OVAG	\$42,000.00
Denton	Denton County Friends of the Family, Inc.	SAPCS-State	\$73,299.00
Denton	Denton County	SAVNS	\$27,715.32



County	Agency	Grant Type	Award
Dimmit			
Dimmit	Wintergarden Women's Shelter, Inc.	SAPCS-Federal	\$20,934.00
Dimmit	Wintergarden Women's Shelter, Inc.	SAPCS-State	\$37,772.00
Eastland			
Eastland	Eastland County Crisis Center, Inc.	CAC	\$60,183.00
Eastland	Eastland County Crisis Center, Inc.	SAPCS-Federal	\$7,436.39
Eastland	Eastland County Crisis Center, Inc.	SAPCS-State	\$50,617.00
Eastland	Eastland County	SAVNS	\$6,203.28
Ector			
Ector	Harmony Home - Children's Advocacy Center	CAC	\$96,671.00
Ector	CASA of the Permian Basin Area, Inc.	CASA	\$76,262.00
Ector	Odessa Rape Crisis Center	OVAG	\$42,000.00
Ector	Odessa Rape Crisis Center	SAPCS-Federal	\$31,796.00
Ector	Odessa Rape Crisis Center	SAPCS-State	\$57,368.00
Ector	Ector County	SAVNS	\$27,715.32
Ector	City of Odessa Police Department	VCLG	\$42,000.00
Ector	Ector County District Attorney's Office	VCLG	\$42,000.00
Edwards			
Edwards	Edwards County	SAVNS	\$5,273.28
El Paso			
El Paso	Advocacy Center for the Children of El Paso	CAC	\$164,767.00
El Paso	CASA of El Paso	CASA	\$283,650.00
El Paso	Diocesan Migrant & Refugee Services, Inc.	CVCLS	\$29,066.00
El Paso	CASA of El Paso, Inc.	OVAG	\$42,000.00
El Paso	Center Against Family Violence, Inc.	OVAG	\$42,000.00
El Paso	Diocesan Migrant and Refugee Services, Inc.	OVAG	\$35,304.00
El Paso	Sexual Trauma and Assault Response Services, Inc.	OVAG	\$42,000.00
El Paso	West Texas Community Supervision and Corrections Department	OVAG	\$42,000.00
El Paso	Center Against Family Violence, Inc.	SAPCS-Federal	\$21,014.00
El Paso	Sexual Trauma and Assault Response Services, Inc.	SAPCS-Federal	\$69,919.00
El Paso	Center Against Family Violence, Inc.	SAPCS-State	\$30,000.00
El Paso	Sexual Trauma and Assault Response Services, Inc.	SAPCS-State	\$131,550.00
El Paso	El Paso County	SAVNS	\$27,715.32
El Paso	West Texas CSCD	SAVNS	\$12,887.76
El Paso	El Paso County Sheriff's Office	VCLG	\$42,000.00



County	Agency	Grant Type	Award
Ellis			
Ellis	Ellis County CAC/Gingerbread House	CAC	\$88,594.00
Ellis	CASA of Ellis County	CASA	\$43,590.00
Erath			
Erath	CASA for the Cross Timbers Area, Inc.	CASA	\$81,125.00
Erath	CASA for the Cross Timbers Area, Inc. CASA (Court Appointed Special Advocate)	OVAG	\$0.00
Erath	Cross Timbers Family Services	OVAG	\$42,000.00
Erath	Cross Timbers Family Services	SAPCS-Federal	\$26,561.00
Erath	Cross Timbers Family Services	SAPCS-State	\$53,211.00
Erath	Erath County	SAVNS	\$16,500.36
Falls			
Falls	Falls County	SAVNS	\$6,203.28
Fannin			
Fannin	Fannin County Children's Advocacy Center, Inc.	CAC	\$71,446.00
Fannin	CASA of Fannin County	CASA	\$31,044.00
Fannin	Fannin County Family Crisis Center, Inc.	OVAG	\$41,999.00
Fannin	Fannin County Family Crisis Center, Inc.	SAPCS-Federal	\$25,312.00
Fannin	Fannin County Family Crisis Center, Inc.	SAPCS-State	\$40,996.00
Fannin	Fannin County	SAVNS	\$16,500.36
Fayette			
Fayette	Fayette County	SAVNS	\$6,203.28
Fort Bend			
Fort Bend	Child Advocates of Ft. Bend County	CAC	\$154,009.00
Fort Bend	Child Advocates of Fort Bend	CASA	\$53,967.00
Fort Bend	Ft. Bend County Child Advocates, Inc.	OVAG	\$42,000.00
Fort Bend	Fort Bend County Women's Center, Inc.	SAPCS-Federal	\$34,542.00
Fort Bend	Fort Bend County Women's Center, Inc.	SAPCS-State	\$59,800.00
Fort Bend	Fort Bend County	SAVNS	\$27,715.32
Fort Bend	City of Missouri City Police Department	VCLG	\$31,200.00
Fort Bend	Fort Bend County Sheriff's Office	VCLG	\$42,000.00
Franklin			
Franklin	Franklin County	SAVNS	\$6,203.28
Freestone			
Freestone	Freestone County	SAVNS	\$5,273.28
Gaines			
Gaines	Gaines County	SAVNS	\$7,133.28



County	Agency	Grant Type	Award
Galveston			
Galveston	Advocacy Center for the Children	CAC	\$127,103.00
Galveston	Voices for Children - CASA of Galveston County	CASA	\$78,484.00
Galveston	Resource and Crisis Center of Galveston County, Texas, Inc.	SAPCS-State	\$74,794.00
Galveston	Galveston County	SAVNS	\$23,765.16
Garza			
Garza	Garza County	SAVNS	\$6,203.28
Gillespie			
Gillespie	Gillespie County	SAVNS	\$6,203.28
Goliad			
Goliad	Goliad County	SAVNS	\$6,203.28
Gonzales			
Gonzales	Gonzales Regional CAC/Norma's House	CAC	\$69,391.00
Gonzales	Gonzales Regional Children's Advocacy Center, Inc.	OVAG	\$37,115.00
Gray			
Gray	CASA of the High Plains	CASA	\$69,333.00
Gray	CASA of the High Plains, Inc.	OVAG	\$33,707.00
Gray	Tralee Crisis Center for Women, Inc.	OVAG	\$28,818.00
Gray	Tralee Crisis Center for Women, Inc.	SAPCS-State	\$29,366.00
Gray	Gray County	SAVNS	\$5,273.28
Grayson			
Grayson	Grayson County Children's Advocacy Center	CAC	\$101,290.00
Grayson	CASA of Grayson County	CASA	\$48,363.00
Grayson	Grayson County Children's Advocacy Center	OVAG	\$36,246.00
Grayson	Grayson County Women's Crisis Line, Inc.	SAPCS-Federal	\$32,946.00
Grayson	Grayson County Women's Crisis Line, Inc.	SAPCS-State	\$59,445.00
Grayson	Grayson County	SAVNS	\$27,715.32
Grayson	Grayson County District Attorney's Office	VCLG	\$42,000.00
Gregg			
Gregg	CAC of Gregg and Harrison Counties	CAC	\$108,408.00
Gregg	East Texas CASA	CASA	\$100,194.00
Gregg	East Texas Child Advocates, Inc.	OVAG	\$42,000.00
Gregg	Women's Center of East Texas, Inc.	OVAG	\$42,000.00
Gregg	Women's Center of East Texas, Inc.	SAPCS-Federal	\$28,989.00
Gregg	Women's Center of East Texas, Inc.	SAPCS-State	\$40,044.00
Gregg	Gregg County	SAVNS	\$27,715.32



County	Agency	Grant Type	Award
Grimes			
Grimes	Grimes County	SAVNS	\$5,273.28
Guadalupe			
Guadalupe	Guadalupe Valley Family Violence Shelter, Inc.	OVAG	\$42,000.00
Guadalupe	Guadalupe County	SAVNS	\$16,500.36
Guadalupe	25th Judicial District Attorney's Office	VCLG	\$42,000.00
Guadalupe	Guadalupe County CAC	CAC	\$94,378.00
Hale			
Hale	Crisis Center of the Plains	OVAG	\$42,000.00
Hale	Crisis Center of the Plains	SAPCS-Federal	\$31,570.00
Hale	Crisis Center of the Plains	SAPCS-State	\$57,923.00
Hale	Hale County	SAVNS	\$16,500.36
Hansford			
Hansford	Hansford County	SAVNS	\$5,273.28
Hardin			
Hardin	Hardin County	SAPCS-State	\$50,215.00
Hardin	Hardin County	SAVNS	\$14,046.48
Harris			
Harris	Children's Assessment Center	CAC	\$702,622.00
Harris	Child Advocates, Inc.	CASA	\$491,500.00
Harris	Aid to Victims of Domestic Abuse (AVDA)	CVCLS	\$65,000.00
Harris	Boat People SOS-Houston, Inc.	CVCLS	\$62,030.00
Harris	Cabrini Center for Immigrant Legal Assistance	CVCLS	\$60,000.00
Harris	Legal Aid Society of Lubbock, Inc.	CVCLS	\$45,000.00
Harris	Lone Star Legal Aid, Inc.	CVCLS	\$462,184.00
Harris	University of Houston Law Foundation	CVCLS	\$30,000.00
Harris	AVDA	OVAG	\$42,000.00
Harris	Bay Area Turning Point, Inc.	OVAG	\$38,860.00
Harris	Boat People SOS-Houston, Inc.	OVAG	\$42,000.00
Harris	Catholic Charities of the Archdiocese of Galveston-Houston	OVAG	\$42,000.00
Harris	Child Advocates, Incorporated	OVAG	\$42,000.00
Harris	FamilyTime Crisis and Counseling Center	OVAG	\$42,000.00
Harris	Houston Area Women's Center, Inc.	OVAG	\$42,000.00
Harris	Katy Christian Ministries	OVAG	\$37,031.00
Harris	Montrose Counseling Center, Inc.	OVAG	\$42,000.00
Harris	Northwest Assistance Ministries	OVAG	\$37,795.00
Harris	The Bridge Over Troubled Waters, Inc.	OVAG	\$42,000.00



County	Agency	Grant Type	Award
Harris	The Children's Assessment Center Foundation	OVAG	\$42,000.00
Harris	The Parris Foundation	OVAG	\$42,000.00
Harris	The Tahirih Justice Center	OVAG	\$37,102.00
Harris	University of Houston Law Foundation	OVAG	\$42,000.00
Harris	Bay Area Turning Point, Inc.	SAPCS-Federal	\$33,185.00
Harris	FamilyTime Crisis and Counseling Center	SAPCS-Federal	\$31,444.00
Harris	Houston Area Women's Center, Inc.	SAPCS-Federal	\$85,305.00
Harris	The Bridge Over Troubled Waters, Inc.	SAPCS-Federal	\$23,029.00
Harris	Bay Area Turning Point, Inc.	SAPCS-State	\$59,876.00
Harris	FamilyTime Crisis and Counseling Center	SAPCS-State	\$56,735.00
Harris	Houston Area Women's Center, Inc.	SAPCS-State	\$156,416.00
Harris	Katy Christian Ministries	SAPCS-State	\$36,607.00
Harris	Montrose Counseling Center, Inc.	SAPCS-State	\$52,880.00
Harris	The Bridge Over Troubled Waters, Inc.	SAPCS-State	\$41,648.00
Harris	Harris County	SAVNS	\$113,640.84
Harris	City of Houston Police Department	VCLG	\$41,998.00
Harris	City of La Porte Police Department	VCLG	\$42,000.00
Harrison			
Harrison	CASA of Harrison County	CASA	\$43,563.00
Harrison	Harrison County	SAVNS	\$16,500.36
Hays			
Hays	Hays-Caldwell Women's Center	CAC	\$104,147.00
Hays	CASA of Central Texas	CASA	\$223,804.00
Hays	Hays County Women's Center, Inc.	OVAG	\$42,000.00
Hays	Hays County Women's Center, Inc.	SAPCS-Federal	\$48,916.00
Hays	Hays County Women's Center, Inc.	SAPCS-State	\$88,258.00
Hays	Hays County	SAVNS	\$27,715.32
Hays	City of San Marcos Police Department	VCLG	\$42,000.00
Hemphill			
Hemphill	Hemphill County	SAVNS	\$5,273.28
Henderson			
Henderson	Henderson County Help Center - CAC	CAC	\$78,822.00
Henderson	CASA of Trinity Valley	CASA	\$139,364.00
Henderson	Court Appointed Special Advocates of Trinity Valley, Inc.	OVAG	\$42,000.00
Henderson	Henderson County HELP Center, Inc.	OVAG	\$38,577.00
Henderson	Henderson County	SAVNS	\$16,500.36



County	Agency	Grant Type	Award
Hidalgo			
Hidalgo	CAC of Hidalgo County, Inc./Estrella's House	CAC	\$215,173.00
Hidalgo	CASA of Hidalgo County, Inc.	CASA	\$86,995.00
Hidalgo	Texas RioGrande Legal Aid, Inc.	CVCLS	\$769,143.00
Hidalgo	Children's Advocacy Center of Hidalgo County	OVAG	\$42,000.00
Hidalgo	Rio Grande Valley Empowerment Zone Corporation	OVAG	\$42,000.00
Hidalgo	Women Together (Foundation), Inc.	OVAG	\$42,000.00
Hidalgo	Women Together (Foundation), Inc.	SAPCS-Federal	\$30,841.00
Hidalgo	Women Together (Foundation), Inc.	SAPCS-State	\$55,649.00
Hidalgo	Hidalgo County	SAVNS	\$27,715.32
Hidalgo	City of Hidalgo Police Department	VCLG	\$42,000.00
Hidalgo	City of McAllen Police Department	VCLG	\$40,976.00
Hidalgo	City of Mission Police Department	VCLG	\$42,000.00
Hidalgo	City of Pharr Police Department	VCLG	\$37,190.00
Hill			
Hill	Hill County	SAVNS	\$16,500.36
Hill	Hill County Attorney's Office	VCLG	\$42,000.00
Hockley			
Hockley	Hockley County	SAVNS	\$6,203.28
Hood			
Hood	CAC of Hood and Somervell Counties, Inc.	CAC	\$90,397.00
Hood	CASA of Hood Somervell	CASA	\$45,906.00
Hood	Mission Granbury, Inc.	OVAG	\$39,594.00
Hood	Paluxy River Children's Advocacy Center, Inc.	OVAG	\$42,000.00
Hood	Mission Granbury, Inc.	SAPCS-State	\$28,717.00
Hood	Hood County	SAVNS	\$16,500.36
Hood	Hood County Sheriff's Office	VCLG	\$42,000.00
Hopkins			
Hopkins	Lake Country CASA	CASA	\$66,714.00
Hopkins	Lake Country CASA	OVAG	\$24,312.00
Hopkins	Hopkins County	SAVNS	\$16,500.36
Houston			
Houston	Houston/Trinity Counties CAC - Kalin's House	CAC	\$68,255.00
Houston	Houston County	SAVNS	\$5,273.28
Houston	Houston County Attorney's Office	VCLG	\$41,861.00
Howard			
Howard	Rape Crisis Services of Big Spring	OVAG	\$42,000.00



County	Agency	Grant Type	Award
Howard	Rape Crisis Services of Big Spring	SAPCS-State	\$38,698.00
Howard	Howard County	SAVNS	\$16,524.24
Hunt			
Hunt	Hunt County Rape Crisis Center, Inc.	CAC	\$76,375.00
Hunt	CASA for Hunt County	CASA	\$84,001.00
Hunt	Hunt County Rape Crisis Center, Inc.	OVAG	\$42,000.00
Hunt	Women In Need, Inc.	OVAG	\$42,000.00
Hunt	Hunt County Rape Crisis Center, Inc.	SAPCS-Federal	\$23,029.00
Hunt	Hunt County Rape Crisis Center, Inc.	SAPCS-State	\$41,548.00
Hunt	Hunt County	SAVNS	\$16,500.36
Hutchinson			
Hutchinson	Hutchinson County Crisis Center, Inc.	SAPCS-State	\$34,015.00
Hutchinson	Hutchinson County	SAVNS	\$6,203.28
Jackson			
Jackson	Jackson County	SAVNS	\$5,273.28
Jasper			
Jasper	Jasper County	SAVNS	\$16,500.36
Jefferson			
Jefferson	Garth House/Mickey Mehaffy CAC	CAC	\$162,572.00
Jefferson	Court Appointed Special Advocates of Southeast Texas, Inc.	CASA	\$91,555.00
Jefferson	Court Appointed Special Advocates of Southeast Texas, Inc.	OVAG	\$33,691.00
Jefferson	Family Services of Southeast Texas, Inc.	OVAG	\$42,000.00
Jefferson	Rape and Suicide Crisis of Southeast Texas, Inc.	OVAG	\$42,000.00
Jefferson	Rape and Suicide Crisis of Southeast Texas, Inc.	SAPCS-Federal	\$23,950.00
Jefferson	Rape and Suicide Crisis of Southeast Texas, Inc.	SAPCS-State	\$43,210.00
Jefferson	Jefferson County	SAVNS	\$27,715.32
Jim Wells			
Jim Wells	79th Judicial District Attorney's Office	VCLG	\$42,000.00
Johnson			
Johnson	Johnson County Children's Advocacy Center	CAC	\$95,364.00
Johnson	CASA of Johnson County	CASA	\$97,552.00
Johnson	CASA of Johnson County, Inc.	OVAG	\$42,000.00
Johnson	Johnson County Children's Advocacy Center	OVAG	\$42,000.00
Johnson	Johnson County Family Crisis Center	OVAG	\$42,000.00
Johnson	Johnson County Family Crisis Center	SAPCS-Federal	\$23,029.00
Johnson	Johnson County Family Crisis Center	SAPCS-State	\$41,548.00
Johnson	Johnson County	SAVNS	\$27,715.32



County	Agency	Grant Type	Award
Kaufman			
Kaufman	Kaufman County Children's Advocacy Center	CAC	\$80,506.00
Kaufman	Healing Hearts Ministry, Inc.	OVAG	\$42,000.00
Kaufman	Kaufman County Children's Connection, Inc.	OVAG	\$39,750.00
Kaufman	Healing Hearts Ministry, Inc.	SAPCS-State	\$29,350.00
Kaufman	Kaufman County	SAVNS	\$14,046.48
Kerr			
Kerr	Kids' Advocacy Place	CAC	\$103,930.00
Kerr	Hill Country CASA	CASA	\$110,036.00
Kerr	Hill Country CASA	OVAG	\$42,000.00
Kerr	Hill Country Crisis Council, Inc.	SAPCS-Federal	\$29,279.00
Kerr	Hill Country Crisis Council, Inc.	SAPCS-State	\$45,936.00
Kerr	Kerr County	SAVNS	\$16,500.36
Kleberg			
Kleberg	CASA of Kleberg County DBA Brush Country CASA	CASA	\$88,598.00
Kleberg	Kleberg County	SAVNS	\$16,500.36
La Salle			
La Salle	La Salle County	SAVNS	\$6,203.28
Lamar			
Lamar	Paris Children's Advocacy Center	CAC	\$82,827.00
Lamar	CASA for Kids	CASA	\$71,343.00
Lamar	CASA for Kids, Inc.	OVAG	\$31,766.00
Lamar	Lamar County	SAVNS	\$16,500.36
Lamar	Lamar County and District Attorney's Office	VCLG	\$42,000.00
Lamb			
Lamb	Lamb County	SAVNS	\$6,203.28
Lamb	Lamb County and District Attorney's Office	VCLG	\$29,650.00
Lampasas			
Lampasas	Lampasas County	SAVNS	\$6,203.28
Lee			
Lee	Lee County	SAVNS	\$5,273.28
Leon			
Leon	Leon County	SAVNS	\$6,203.28
Leon	Leon County District Attorney's Office	VCLG	\$31,716.00
Liberty			
Liberty	Bridgehaven Children's Advocacy Center	CAC	\$82,826.00
Liberty	CASA of Liberty/Chambers Counties	CASA	\$92,619.00



County	Agency	Grant Type	Award
Liberty	Bridgehaven Children's Advocacy Center	OVAG	\$42,000.00
Liberty	Liberty County	SAVNS	\$16,500.36
Limestone			
Limestone	Limestone County	SAVNS	\$6,203.28
Limestone	Limestone County District Attorney's Office	VCLG	\$34,262.00
Lipscomb			
Lipscomb	Lipscomb County	SAVNS	\$6,203.28
Llano			
Llano	CASA for the Highland Lakes Area	CASA	\$109,360.00
Llano	Court Appointed Special Advocates (CASA) for the Highland Lakes Area	OVAG	\$42,000.00
Lubbock			
Lubbock	Children's Advocacy Center of the So. Plains	CAC	\$144,540.00
Lubbock	CASA of the South Plains	CASA	\$193,307.00
Lubbock	CASA of the South Plains, Inc.	OVAG	\$41,999.00
Lubbock	Children's Advocacy Center of the South Plains, Texas, Inc.	OVAG	\$41,993.00
Lubbock	Children's Connections, Inc.	OVAG	\$141,845.00
Lubbock	Lubbock Rape Crisis Center	OVAG	\$42,000.00
Lubbock	Lubbock Victim Assistance Services, Inc.	OVAG	\$41,936.00
Lubbock	The Legal Aid Society of Lubbock County, Texas	OVAG	\$42,000.00
Lubbock	Women's Protective Services of Lubbock, Inc.	OVAG	\$42,000.00
Lubbock	Lubbock Rape Crisis Center	SAPCS-Federal	\$21,014.00
Lubbock	Lubbock Rape Crisis Center	SAPCS-State	\$67,005.00
Lubbock	Lubbock County	SAVNS	\$27,715.32
Lynn			
Lynn	Lynn County	SAVNS	\$6,203.28
Marion			
Marion	Marion County	SAVNS	\$6,203.28
Mason			
Mason	Bluebonnet CASA	CASA	\$30,503.00
Matagorda			
Matagorda	Matagorda County Women's Crisis Center (The Crisis Center)	CAC	\$79,030.00
Matagorda	Matagorda County CASA, Inc.	CASA	\$43,369.00
Matagorda	Matagorda County Women's Crisis Center, Inc.	OVAG	\$42,000.00
Matagorda	Matagorda County Women's Crisis Center, Inc.	SAPCS-Federal	\$21,014.00
Matagorda	Matagorda County Women's Crisis Center, Inc.	SAPCS-State	\$42,130.00
Matagorda	City of Bay City Police Department	VCLG	\$42,000.00



County	Agency	Grant Type	Award
Maverick			
Maverick	Maverick County	SAVNS	\$16,500.36
McCulloch			
McCulloch	Family Shelter of McCulloch County, Inc.	OVAG	\$42,000.00
McCulloch	Family Shelter of McCulloch County, Inc.	SAPCS-State	\$34,500.00
McCulloch	McCulloch County	SAVNS	\$6,203.28
McLennan			
McLennan	Advocacy Center for Crime Victims and Children	CAC	\$154,614.00
McLennan	CASA of McLennan and Hill Counties	CASA	\$98,920.00
McLennan	Advocacy Center for Crime Victims and Children	OVAG	\$42,000.00
McLennan	City of Waco Police Department	OVAG	\$41,135.00
McLennan	Family Abuse Center	OVAG	\$42,000.00
McLennan	Advocacy Center for Crime Victims and Children	SAPCS-Federal	\$63,839.00
McLennan	Advocacy Center for Crime Victims and Children	SAPCS-State	\$115,185.00
McLennan	McLennan County	SAVNS	\$23,765.16
McLennan	City of Bellmead Police Department	VCLG	\$41,968.00
Medina			
Medina	Bluebonnet Children's Center	CAC	\$82,829.00
Medina	Medina County	SAVNS	\$16,500.36
Medina	38th Judicial District Attorney's Office	VCLG	\$41,982.00
Midland			
Midland	Midland Rape Crisis and Children's Advocacy Center	CAC	\$128,194.00
Midland	CASA of West Texas	CASA	\$136,689.00
Midland	CASA of West Texas	OVAG	\$42,000.00
Midland	Midland Rape Crisis Center	OVAG	\$42,000.00
Midland	Safe Place of the Permian Basin	OVAG	\$42,000.00
Midland	Midland Rape Crisis Center	SAPCS-Federal	\$44,403.00
Midland	Midland Rape Crisis Center	SAPCS-State	\$80,116.00
Midland	Midland County	SAVNS	\$23,765.16
Midland	City of Midland Police Department	VCLG	\$42,000.00
Midland	Midland County District Attorney's Office	VCLG	\$42,000.00
Midland	Midland County Sheriff's Office	VCLG	\$42,000.00
Milam			
Milam	Milam County	SAVNS	\$6,203.28
Mitchell			
Mitchell	Mitchell County	SAVNS	\$5,273.28



County	Agency	Grant Type	Award
Montgomery			
Montgomery	Montgomery Cty CAC dba Children's Safe Harbor	CAC	\$203,310.00
Montgomery	Child Advocates of Montgomery County, Inc.	CASA	\$225,393.00
Montgomery	Montgomery County Women's Center	CVCLS	\$54,500.00
Montgomery	Montgomery County Children's Advocacy Center, Inc.	OVAG	\$42,000.00
Montgomery	Montgomery County Women's Center	OVAG	\$42,000.00
Montgomery	Montgomery County Women's Center	SAPCS-State	\$124,323.00
Montgomery	Montgomery County	SAVNS	\$27,715.32
Montgomery	City of Patton Village Police Department	VCLG	\$35,689.00
Moore			
Moore	Safe Place, Inc.	OVAG	\$41,979.00
Moore	Safe Place, Inc.	SAPCS-State	\$49,427.00
Moore	Moore County	SAVNS	\$5,273.28
Morris			
Morris	Morris County	SAVNS	\$6,203.28
Nacogdoches			
Nacogdoches	CASA of Deep East Texas	CASA	\$107,032.00
Nacogdoches	Court Appointed Special Advocates (CASA) of Deep East Texas	OVAG	\$42,000.00
Nacogdoches	Nacogdoches County	SAVNS	\$16,500.36
Nacogdoches	Nacogdoches County Attorney's Office	VCLG	\$41,341.00
Navarro			
Navarro	Navarro County Children's Advocacy Center	CAC	\$73,617.00
Navarro	CASA of Navarro County	CASA	\$51,371.00
Navarro	Navarro County Children's Advocacy Center, Inc.	OVAG	\$42,000.00
Navarro	Navarro County District Attorney's Office	VCLG	\$26,873.00
Newton			
Newton	Newton County	SAVNS	\$7,133.28
Nolan			
Nolan	West Texas Children's Advocacy Center	CAC	\$91,670.00
Nolan	Children Advocacy Centers of West Texas, Inc.	OVAG	\$40,205.00
Nolan	Nolan County	SAVNS	\$5,273.28
Nueces			
Nueces	Nueces Cty Children's Advocacy Center	CAC	\$160,663.00
Nueces	CASA of the Coastal Bend	CASA	\$231,170.00
Nueces	Court Appointed Special Advocates of Nueces County, Inc.	OVAG	\$42,000.00
Nueces	Family Counseling Service of Corpus Christi, Texas, Incorporated	OVAG	\$42,000.00
Nueces	Nueces County Children's Advocacy Center	OVAG	\$42,000.00



County	Agency	Grant Type	Award
Nueces	Nueces County MHMR Community Center	OVAG	\$42,000.00
Nueces	Women's Shelter of South Texas	OVAG	\$42,000.00
Nueces	Women's Shelter of South Texas	SAPCS-Federal	\$44,330.00
Nueces	Women's Shelter of South Texas	SAPCS-State	\$79,984.00
Nueces	Nueces County	SAVNS	\$23,765.16
Ochiltree			
Ochiltree	Panhandle Crisis Center, Inc.	OVAG	\$42,000.00
Ochiltree	Panhandle Crisis Center, Inc.	SAPCS-State	\$60,327.00
Ochiltree	Ochiltree County Attorney's Office	VCLG	\$31,189.00
Orange			
Orange	Advocates for Children, Inc.	CASA	\$74,513.00
Orange	Orange County	SAVNS	\$14,046.48
Palo Pinto			
Palo Pinto	Children's Alliance Center for Palo Pinto County	CAC	\$55,000.00
Palo Pinto	Palo Pinto County	SAVNS	\$16,500.36
Panola			
Panola	Panola County	SAVNS	\$4,703.28
Parker			
Parker	Court Appointed Special Advocates - Hope for Children, Inc.	CASA	\$92,699.00
Parker	Court Appointed Special Advocates - Hope for Children, Inc.	OVAG	\$42,000.00
Parker	Freedom House	OVAG	\$42,000.00
Parker	Freedom House	SAPCS-Federal	\$28,946.00
Parker	Freedom House	SAPCS-State	\$52,227.00
Parker	Parker County	SAVNS	\$16,500.36
Parmer			
Parmer	287th Judicial District Attorney's Office	VCLG	\$36,499.00
Pecos			
Pecos	Permian Basin Community Supervision and Corrections Department	OVAG	\$42,000.00
Polk			
Polk	Childrenz HAVEN	CAC	\$67,637.00
Polk	Polk County	SAVNS	\$16,500.36
Polk	Polk County Criminal District Attorney's Office	VCLG	\$41,008.00
Potter			
Potter	The Bridge Children's Advocacy Center	CAC	\$197,534.00
Potter	Amarillo Area CASA	CASA	\$293,027.00
Potter	Amarillo Area Court Appointed Special Advocates, Inc.	OVAG	\$41,895.00



County	Agency	Grant Type	Award
Potter	Family Support Services of Amarillo	OVAG	\$42,000.00
Potter	The Bridge	OVAG	\$41,685.00
Potter	Family Support Services of Amarillo	SAPCS-Federal	\$47,404.00
Potter	Family Support Services of Amarillo	SAPCS-State	\$85,529.00
Potter	Potter County	SAVNS	\$27,715.32
Rains			
Rains	Rains County	SAVNS	\$5,273.28
Randall			
Randall	Arrow Child & Family Ministries of Texas	OVAG	\$42,000.00
Randall	Randall County	SAVNS	\$16,500.36
Reeves			
Reeves	Frontier CASA	CASA	\$46,936.00
Refugio			
Refugio	Refugio County	SAVNS	\$6,203.28
Roberts			
Roberts	Roberts County Attorney's Office	VCLG	\$42,000.00
Robertson			
Robertson	Robertson County	SAVNS	\$5,273.28
Rockwall			
Rockwall	Lone Star CASA, Inc.	CASA	\$138,877.00
Rockwall	Rockwall County	SAVNS	\$16,500.36
Rusk			
Rusk	Rusk County Children's Advocacy Center, Inc.	CAC	\$84,352.00
Rusk	Rusk County Children's Advocacy Center, Inc.	OVAG	\$42,000.00
Rusk	Rusk County	SAVNS	\$18,954.24
San Jacinto			
San Jacinto	San Jacinto County	SAVNS	\$7,133.28
San Patricio			
San Patricio	San Patricio County	SAVNS	\$16,500.36
San Saba			
San Saba	San Saba County Attorney's Office	VCLG	\$42,000.00
Scurry			
Scurry	Gateway Family Services, Inc.	OVAG	\$42,000.00
Scurry	Gateway Family Services, Inc.	SAPCS-State	\$45,288.00
Scurry	Scurry County	SAVNS	\$6,203.28



County	Agency	Grant Type	Award
Shelby			
Shelby	Shelby County Children's Advocacy Center, Inc.	CAC	\$68,765.00
Shelby	Shelby County Children's Advocacy Center, Inc.	OVAG	\$28,074.00
Smith			
Smith	Children's Advocacy Center of Smith County	CAC	\$105,604.00
Smith	CASA for Kids of East Texas	CASA	\$142,411.00
Smith	CASA for Kids of East Texas, Inc.	OVAG	\$42,000.00
Smith	Children's Advocacy Center of Smith County, Inc.	OVAG	\$42,000.00
Smith	East Texas Crisis Center, Inc.	OVAG	\$41,927.00
Smith	East Texas Crisis Center, Inc.	SAPCS-State	\$63,397.00
Smith	Smith County	SAVNS	\$27,715.32
Somervell			
Somervell	Somervell County	SAVNS	\$6,203.28
Starr			
Starr	Starr County	SAVNS	\$11,616.48
Statewide			
Statewide	Children's Advocacy Centers of Texas, Inc.	CAC	\$1,199,880.36
Statewide	Texas CASA, Inc.	CASA	\$1,582,907.00
Statewide	The Supreme Court of Texas	CVCLS	\$52,500.00
Statewide	Children's Advocacy Centers of Texas, Inc.	OVAG	\$200,000.00
Statewide	Oficina Legal del Pueblo Unido, Inc.	OVAG	\$200,000.00
Statewide	Texas Association Against Sexual Assault, Inc.	OVAG	\$200,000.00
Statewide	Texas Department of Criminal Justice	OVAG	\$188,766.00
Statewide	Texas Department of Public Safety	OVAG	\$199,904.00
Statewide	Texas RioGrande Legal Aid, Inc.	OVAG	\$200,000.00
Statewide	Texas Association Against Sexual Assault, Inc.	SAPCS-Federal	\$414,832.00
Statewide	Texas Association Against Sexual Assault, Inc.	SAPCS-State	\$99,990.00
Statewide	Texas Association Against Sexual Assault, Inc.	SAPCS-State	\$299,469.00
Statewide	Texas RioGrande Legal Aid, Inc.	SAPCS-State	\$30,000.00
Statewide	Texas Department of Criminal Justice	SAVNS	\$161,096.28
Statewide	Texas Association Against Sexual Assault, Inc.	TAASA	\$375,000.00
Swisher			
Swisher	Swisher County	SAVNS	\$6,203.28
Tarrant			
Tarrant	Alliance for Children	CAC	\$379,778.00
County	Agency	Grant Type	Award



Tarrant	CASA of Tarrant County, Inc.	CASA	\$474,422.00
Tarrant	Legal Aid of NorthWest Texas	CVCLS	\$510,185.00
Tarrant	Alliance for Children, Inc.	OVAG	\$41,997.00
Tarrant	CASA of Tarrant County, Inc.	OVAG	\$41,113.00
Tarrant	Community Enrichment Center, Inc.	OVAG	\$42,000.00
Tarrant	Legal Aid of NorthWest Texas	OVAG	\$200,000.00
Tarrant	SafeHaven of Tarrant County	OVAG	\$42,000.00
Tarrant	Tarrant County Criminal District Attorney's Office	OVAG	\$42,000.00
Tarrant	The Women's Center of Tarrant County, Inc.	OVAG	\$42,000.00
Tarrant	The Women's Center of Tarrant County, Inc.	SAPCS-State	\$155,391.00
Tarrant	Tarrant County	SAVNS	\$75,025.32
Tarrant	City of Fort Worth Police Department	VCLG	\$42,000.00
Taylor			
Taylor	Abilene/Taylor County Child Advocacy Center	CAC	\$90,637.00
Taylor	City of Abilene Police Department (Child Advocacy Center)	OVAG	\$42,000.00
Taylor	Noah Project, Inc.	OVAG	\$42,000.00
Taylor	Regional Crime Victim Crisis Center	OVAG	\$42,000.00
Taylor	Regional Crime Victim Crisis Center	SAPCS-Federal	\$36,754.00
Taylor	Noah Project, Inc.	SAPCS-State	\$30,000.00
Taylor	Regional Crime Victim Crisis Center	SAPCS-State	\$66,314.00
Taylor	Taylor County	SAVNS	\$27,715.32
Terry			
Terry	Terry County	SAVNS	\$6,203.28
Titus			
Titus	CASA of Titus, Camp and Morris Counties	CASA	\$12,500.00
Titus	Shelter Agencies for Families in East Texas, Inc.	OVAG	\$42,000.00
Titus	Shelter Agencies for Families in East Texas, Inc.	SAPCS-Federal	\$23,707.00
Titus	Shelter Agencies for Families in East Texas, Inc.	SAPCS-State	\$42,777.00
Titus	Titus County	SAVNS	\$6,203.28
Titus	City of Mount Pleasant Police Department	VCLG	\$42,000.00
Tom Green			
Tom Green	CAC of Tom Green County, Inc.	CAC	\$83,590.00
Tom Green	CASA	CASA	\$110,310.00
Tom Green	The Children's Advocacy Center of Tom Green County, Inc.	OVAG	\$42,000.00
Tom Green	The Institute of Cognitive Development, Inc.	OVAG	\$42,000.00
Tom Green	Tom Green County Sheriff's Office	OVAG	\$42,000.00
Tom Green	Concho Valley Rape Crisis Center	SAPCS-Federal	\$21,014.00
<b>County</b>	<b>Agency</b>	<b>Grant Type</b>	<b>Award</b>



Tom Green	Concho Valley Rape Crisis Center	SAPCS-State	\$30,000.00
Tom Green	Tom Green County	SAVNS	\$27,715.32
Tom Green	Tom Green County Attorney's Office	VCLG	\$21,686.00
Tom Green	Tom Green County District Attorney's Office	VCLG	\$42,000.00
Travis			
Travis	Case Tracking System	CAC	\$4,431.00
Travis	Center for Child Protection	CAC	\$225,151.00
Travis	CASA of Travis County	CASA	\$479,637.00
Travis	American Gateways	CVCLS	\$30,435.00
Travis	Disability Rights of Texas	CVCLS	\$45,894.00
Travis	Texas Legal Services Center	CVCLS	\$98,315.00
Travis	Volunteer Legal Services of Central Texas	CVCLS	\$28,047.00
Travis	American Gateways	OVAG	\$42,000.00
Travis	Ascend Center for Learning	OVAG	\$42,000.00
Travis	Austin Child Guidance Center	OVAG	\$42,000.00
Travis	Austin Children's Shelter	OVAG	\$42,000.00
Travis	Center for Child Protection	OVAG	\$42,000.00
Travis	Court Appointed Special Advocates of Travis County	OVAG	\$42,000.00
Travis	Family Eldercare, Inc.	OVAG	\$42,000.00
Travis	Mothers Against Drunk Driving	OVAG	\$200,000.00
Travis	Mothers Against Drunk Driving East Texas Region	OVAG	\$42,000.00
Travis	Mothers Against Drunk Driving North Texas Region	OVAG	\$42,000.00
Travis	Mothers Against Drunk Driving South Texas Region	OVAG	\$42,000.00
Travis	Mothers Against Drunk Driving Southeast Texas Region	OVAG	\$42,000.00
Travis	Mothers Against Drunk Driving State/Central Texas Region	OVAG	\$42,000.00
Travis	Mothers Against Drunk Driving West Texas Region	OVAG	\$42,000.00
Travis	National Council on Family Violence	OVAG	\$200,000.00
Travis	SAHELI	OVAG	\$42,000.00
Travis	Texas Advocacy Project, Inc.	OVAG	\$200,000.00
Travis	The Christi Center, Inc.	OVAG	\$42,000.00
Travis	Travis County Attorney's Office	OVAG	\$42,000.00
Travis	Travis County Domestic Violence and Sexual Assault Survival Center	OVAG	\$42,000.00
Travis	Travis County Domestic Violence and Sexual Assault Survival Center	SAPCS-Federal	\$60,411.00
Travis	SAHELI	SAPCS-State	\$30,000.00
Travis	Travis County Domestic Violence and Sexual Assault Survival Center	SAPCS-State	\$108,998.00
Travis	Travis County	SAVNS	\$31,665.48
Travis	Travis County District Attorney's Office	VCLG	\$42,000.00
<b>County</b>	<b>Agency</b>	<b>Grant Type</b>	<b>Award</b>



Trinity			
Trinity	Trinity County	SAVNS	\$5,273.28
Tyler			
Tyler	Tyler County	SAVNS	\$6,203.28
Upshur			
Upshur	Upshur County	SAVNS	\$16,500.36
Upton			
Upton	Upton County	SAVNS	\$5,273.28
Uvalde			
Uvalde	Tri-Country CASA	CASA	\$50,352.00
Uvalde	Bluebonnet Children's Center	OVAG	\$40,109.00
Van Zandt			
Van Zandt	Children's Advocacy Center of Van Zandt County	CAC	\$69,466.00
Van Zandt	Children's Advocacy Center of Van Zandt County, Inc.	OVAG	\$37,466.00
Van Zandt	Van Zandt County	SAVNS	\$16,500.36
Victoria			
Victoria	The Hope Center-Hope of South Texas, Inc.	CAC	\$67,820.00
Victoria	Golden Crescent CASA, Inc.	CASA	\$117,462.00
Victoria	Golden Crescent Court Appointed Special Advocates, Inc.	OVAG	\$20,478.00
Victoria	Hope of South Texas, Inc.	OVAG	\$42,000.00
Victoria	Mid-Coast Family Services, Inc.	OVAG	\$41,997.00
Victoria	Mid-Coast Family Services, Inc.	SAPCS-State	\$30,000.00
Victoria	Victoria County	SAVNS	\$16,500.36
Victoria	Victoria County Criminal District Attorney's Office	VCLG	\$42,000.00
Victoria	Victoria County Sheriff's Office	VCLG	\$42,000.00
Walker			
Walker	CASA of Walker County	CASA	\$87,113.00
Walker	Walker County Family Violence Council, Inc.	OVAG	\$42,000.00
Walker	Walker County Family Violence Council, Inc.	SAPCS-State	\$30,000.00
Walker	Walker County	SAVNS	\$16,500.36
Waller			
Waller	Prairie View A&M University	OVAG	\$42,000.00
Waller	Family Ties, Family Resource Services	SAPCS-Federal	\$21,014.00
Waller	Focusing Families	SAPCS-Federal	\$20,141.00
Waller	Family Ties, Family Resource Services	SAPCS-State	\$25,785.00
Waller	Focusing Families	SAPCS-State	\$37,772.00
Waller	Prairie View A&M University	SAPCS-State	\$0.00
<b>County</b>	<b>Agency</b>	<b>Grant Type</b>	<b>Award</b>



Waller	Waller County	SAVNS	\$16,500.36
Washington			
Washington	CASA for Kids of South Central Texas	CASA	\$90,336.00
Washington	CASA for Kids of South Central Texas	OVAG	\$41,880.00
Washington	Washington County	SAVNS	\$16,500.36
Webb			
Webb	Children's Advocacy Center of Laredo-Webb Cty	CAC	\$127,528.00
Webb	Voz de Ninos	CASA	\$121,833.00
Webb	Casa de Misericordia	OVAG	\$39,924.00
Webb	Children's Advocacy Center of Laredo-Webb County	OVAG	\$37,713.00
Webb	Serving Children and Adults in Need, Inc.	OVAG	\$40,000.00
Webb	Webb County District Attorney's Office	OVAG	\$42,000.00
Webb	Serving Children and Adults in Need, Inc.	SAPCS-Federal	\$21,014.00
Webb	Serving Children and Adults in Need, Inc.	SAPCS-State	\$81,757.00
Webb	Webb County	SAVNS	\$27,715.32
Webb	Webb County Sheriff's Office	VCLG	\$42,000.00
Wharton			
Wharton	Wharton County	SAVNS	\$16,500.36
Wichita			
Wichita	Patsy's House Children's Advocacy Center, Inc.	CAC	\$112,610.00
Wichita	Child Advocates CASA of Red River	CASA	\$122,874.00
Wichita	Child Advocates CASA of Red River	OVAG	\$42,000.00
Wichita	First Step of Wichita Falls, Inc.	SAPCS-State	\$63,460.00
Wichita	Wichita County	SAVNS	\$31,665.48
Williamson			
Williamson	Williamson County Children's Advocacy Ctr	CAC	\$136,392.00
Williamson	CASA of Williamson County, Texas	CASA	\$85,634.00
Williamson	Williamson County Crisis Center	OVAG	\$34,193.00
Williamson	Williamson County Crisis Center	SAPCS-Federal	\$44,315.00
Williamson	Williamson County Crisis Center	SAPCS-State	\$79,955.00
Williamson	Williamson County	SAVNS	\$27,715.32
Wilson			
Wilson	Childrens Alliance of South Texas	CAC	\$55,000.00
Wilson	Wilson County	SAVNS	\$16,500.36
<b>County</b>	<b>Agency</b>	<b>Grant Type</b>	<b>Award</b>



Wise			
Wise	CASA of Wise and Jack Counties	CASA	\$45,637.00
Wise	Wise County Domestic Violence Task Force	OVAG	\$41,998.00
Wise	Wise County Domestic Violence Task Force	SAPCS-State	\$27,000.00
Wise	Wise County	SAVNS	\$11,616.48
Wood			
Wood	Northeast Texas Child Advocacy Center	CAC	\$124,125.00
Wood	Northeast Texas Child Advocacy Center, Inc.	OVAG	\$42,000.00
Wood	Wood County	SAVNS	\$16,500.36
Wood	Wood County Criminal District Attorney's Office	VCLG	\$24,793.00
Young			
Young	Virginia's House, A Family Resource Center	CAC	\$66,840.00
Young	North Star CASA	CASA	\$35,343.00
Zapata			
Zapata	Zapata County	SAVNS	\$5,273.28

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